

## 2023 FORT BEND COUNTY EMPLOYEE BENEFIT PLAN RATES

| Medical Coverage Plan A                                                                                                    | ACTIVE ANNUAL | ACTIVE MONTHLY | ACTIVE 24 PAYROLL DEDUCTIONS | ACTIVE DAILY | LOA ANNUAL  | LOA MONTHLY | LOA DAILY |
|----------------------------------------------------------------------------------------------------------------------------|---------------|----------------|------------------------------|--------------|-------------|-------------|-----------|
| <b>FANN - NO HRA/Biometric Screening &amp; Non-Nicotine User/Nicotine Cessation Participant **DEFAULT MEDICAL PLAN A**</b> |               |                |                              |              |             |             |           |
| Employee Only                                                                                                              | \$1,714.32    | \$142.86       | \$71.43                      | \$4.70       | \$16,088.70 | \$1,340.73  | \$44.08   |
| Employee's Spouse Only                                                                                                     | N/A           | N/A            | N/A                          | N/A          | N/A         | N/A         | N/A       |
| Employee's Child(ren) Only                                                                                                 | N/A           | N/A            | N/A                          | N/A          | N/A         | N/A         | N/A       |
| Employee's Spouse & Child(ren) Only                                                                                        | N/A           | N/A            | N/A                          | N/A          | N/A         | N/A         | N/A       |
| Employee & Child(ren)                                                                                                      | \$3,829.20    | \$319.10       | \$159.55                     | \$10.49      | \$18,203.58 | \$1,516.97  | \$49.87   |
| Employee & Spouse                                                                                                          | \$5,974.80    | \$497.90       | \$248.95                     | \$16.37      | \$20,349.18 | \$1,695.77  | \$55.75   |
| Employee & Family                                                                                                          | \$8,089.68    | \$674.14       | \$337.07                     | \$22.16      | \$22,464.06 | \$1,872.01  | \$61.55   |
| <b>FANY - NO HRA/Biometric Screening &amp; Nicotine User</b>                                                               |               |                |                              |              |             |             |           |
| Employee Only                                                                                                              | \$3,323.16    | \$276.93       | \$138.47                     | \$9.10       | \$17,697.54 | \$1,474.80  | \$48.49   |
| Employee's Spouse Only                                                                                                     | N/A           | N/A            | N/A                          | N/A          | N/A         | N/A         | N/A       |
| Employee's Child(ren) Only                                                                                                 | N/A           | N/A            | N/A                          | N/A          | N/A         | N/A         | N/A       |
| Employee's Spouse & Child(ren) Only                                                                                        | N/A           | N/A            | N/A                          | N/A          | N/A         | N/A         | N/A       |
| Employee & Child(ren)                                                                                                      | \$5,438.04    | \$453.17       | \$226.59                     | \$14.90      | \$19,812.42 | \$1,651.04  | \$54.28   |
| Employee & Spouse                                                                                                          | \$7,583.64    | \$631.97       | \$315.99                     | \$20.78      | \$21,958.02 | \$1,829.84  | \$60.16   |
| Employee & Family                                                                                                          | \$9,698.64    | \$808.22       | \$404.11                     | \$26.57      | \$24,073.02 | \$2,006.09  | \$65.95   |
| <b>FAHN - HRA/Biometric Screening &amp; Non-Nicotine User/Nicotine Cessation Participant</b>                               |               |                |                              |              |             |             |           |
| Employee Only                                                                                                              | \$1,594.32    | \$132.86       | \$66.43                      | \$4.37       | \$15,968.70 | \$1,330.73  | \$43.75   |
| Employee's Spouse Only                                                                                                     | N/A           | N/A            | N/A                          | N/A          | N/A         | N/A         | N/A       |
| Employee's Child(ren) Only                                                                                                 | N/A           | N/A            | N/A                          | N/A          | N/A         | N/A         | N/A       |
| Employee's Spouse & Child(ren) Only                                                                                        | N/A           | N/A            | N/A                          | N/A          | N/A         | N/A         | N/A       |
| Employee & Child(ren)                                                                                                      | \$3,709.20    | \$309.10       | \$154.55                     | \$10.16      | \$18,083.58 | \$1,506.97  | \$49.54   |
| Employee & Spouse                                                                                                          | \$5,854.80    | \$487.90       | \$243.95                     | \$16.04      | \$20,229.18 | \$1,685.77  | \$55.42   |
| Employee & Family                                                                                                          | \$7,969.68    | \$664.14       | \$332.07                     | \$21.83      | \$22,344.06 | \$1,862.01  | \$61.22   |
| <b>FAHY - HRA/Biometric Screening &amp; Nicotine User</b>                                                                  |               |                |                              |              |             |             |           |
| Employee Only                                                                                                              | \$3,203.16    | \$266.93       | \$133.47                     | \$8.78       | \$17,577.54 | \$1,464.80  | \$48.16   |
| Employee's Spouse Only                                                                                                     | N/A           | N/A            | N/A                          | N/A          | N/A         | N/A         | N/A       |
| Employee's Child(ren) Only                                                                                                 | N/A           | N/A            | N/A                          | N/A          | N/A         | N/A         | N/A       |
| Employee's Spouse & Child(ren) Only                                                                                        | N/A           | N/A            | N/A                          | N/A          | N/A         | N/A         | N/A       |
| Employee & Child(ren)                                                                                                      | \$5,318.04    | \$443.17       | \$221.59                     | \$14.57      | \$19,692.42 | \$1,641.04  | \$53.95   |
| Employee & Spouse                                                                                                          | \$7,463.64    | \$621.97       | \$310.99                     | \$20.45      | \$21,838.02 | \$1,819.84  | \$59.83   |
| Employee & Family                                                                                                          | \$9,578.64    | \$798.22       | \$399.11                     | \$26.24      | \$23,953.02 | \$1,996.09  | \$65.62   |

| MEDICAL PLAN A COBRA                |             |            |
|-------------------------------------|-------------|------------|
|                                     | ANNUAL      | MONTHLY    |
| Employee Only                       | \$16,410.47 | \$1,367.54 |
| Employee's Spouse Only              | \$19,007.56 | \$1,583.96 |
| Employee's Child(ren) Only          | \$16,819.05 | \$1,401.59 |
| Employee's Spouse & Child(ren) Only | \$21,164.73 | \$1,763.73 |
| Employee & Child(ren)               | \$18,567.65 | \$1,547.30 |
| Employee & Spouse                   | \$20,756.16 | \$1,729.68 |
| Employee & Family                   | \$22,913.34 | \$1,909.45 |

## 2023 FORT BEND COUNTY EMPLOYEE BENEFIT PLAN RATES

| Medical Coverage Plan B                                                                                                    | ACTIVE ANNUAL | ACTIVE MONTHLY | ACTIVE 24 PAYROLL DEDUCTIONS | ACTIVE DAILY | LOA ANNUAL  | LOA MONTHLY | LOA DAILY |
|----------------------------------------------------------------------------------------------------------------------------|---------------|----------------|------------------------------|--------------|-------------|-------------|-----------|
| <b>FBNN - NO HRA/Biometric Screening &amp; Non-Nicotine User/Nicotine Cessation Participant **DEFAULT MEDICAL PLAN B**</b> |               |                |                              |              |             |             |           |
| Employee Only                                                                                                              | \$724.56      | \$60.38        | \$30.19                      | \$1.99       | \$15,098.94 | \$1,258.25  | \$41.37   |
| Employee's Spouse Only                                                                                                     | N/A           | N/A            | N/A                          | N/A          | N/A         | N/A         | N/A       |
| Employee's Child(ren) Only                                                                                                 | N/A           | N/A            | N/A                          | N/A          | N/A         | N/A         | N/A       |
| Employee's Spouse & Child(ren) Only                                                                                        | N/A           | N/A            | N/A                          | N/A          | N/A         | N/A         | N/A       |
| Employee & Child(ren)                                                                                                      | \$1,728.36    | \$144.03       | \$72.02                      | \$4.74       | \$16,102.74 | \$1,341.90  | \$44.12   |
| Employee & Spouse                                                                                                          | \$2,737.32    | \$228.11       | \$114.06                     | \$7.50       | \$17,111.70 | \$1,425.98  | \$46.88   |
| Employee & Family                                                                                                          | \$3,741.12    | \$311.76       | \$155.88                     | \$10.25      | \$18,115.50 | \$1,509.63  | \$49.63   |
| <b>FBNY - NO HRA/Biometric Screening &amp; Nicotine User</b>                                                               |               |                |                              |              |             |             |           |
| Employee Only                                                                                                              | \$2,234.40    | \$186.20       | \$93.10                      | \$6.12       | \$16,608.78 | \$1,384.07  | \$45.50   |
| Employee's Spouse Only                                                                                                     | N/A           | N/A            | N/A                          | N/A          | N/A         | N/A         | N/A       |
| Employee's Child(ren) Only                                                                                                 | N/A           | N/A            | N/A                          | N/A          | N/A         | N/A         | N/A       |
| Employee's Spouse & Child(ren) Only                                                                                        | N/A           | N/A            | N/A                          | N/A          | N/A         | N/A         | N/A       |
| Employee & Child(ren)                                                                                                      | \$3,238.32    | \$269.86       | \$134.93                     | \$8.87       | \$17,612.70 | \$1,467.73  | \$48.25   |
| Employee & Spouse                                                                                                          | \$4,247.16    | \$353.93       | \$176.97                     | \$11.64      | \$18,621.54 | \$1,551.80  | \$51.02   |
| Employee & Family                                                                                                          | \$5,250.96    | \$437.58       | \$218.79                     | \$14.39      | \$19,625.34 | \$1,635.45  | \$53.77   |
| <b>FBHN - HRA/Biometric Screening &amp; Non-Nicotine User/Nicotine Cessation Participant</b>                               |               |                |                              |              |             |             |           |
| Employee Only                                                                                                              | \$604.56      | \$50.38        | \$25.19                      | \$1.66       | \$14,978.94 | \$1,248.25  | \$41.04   |
| Employee's Spouse Only                                                                                                     | N/A           | N/A            | N/A                          | N/A          | N/A         | N/A         | N/A       |
| Employee's Child(ren) Only                                                                                                 | N/A           | N/A            | N/A                          | N/A          | N/A         | N/A         | N/A       |
| Employee's Spouse & Child(ren) Only                                                                                        | N/A           | N/A            | N/A                          | N/A          | N/A         | N/A         | N/A       |
| Employee & Child(ren)                                                                                                      | \$1,608.36    | \$134.03       | \$67.02                      | \$4.41       | \$15,982.74 | \$1,331.90  | \$43.79   |
| Employee & Spouse                                                                                                          | \$2,617.32    | \$218.11       | \$109.06                     | \$7.17       | \$16,991.70 | \$1,415.98  | \$46.55   |
| Employee & Family                                                                                                          | \$3,621.12    | \$301.76       | \$150.88                     | \$9.92       | \$17,995.50 | \$1,499.63  | \$49.30   |
| <b>FBHY - HRA/Biometric Screening &amp; Nicotine User</b>                                                                  |               |                |                              |              |             |             |           |
| Employee Only                                                                                                              | \$2,114.40    | \$176.20       | \$88.10                      | \$5.79       | \$16,488.78 | \$1,374.07  | \$45.17   |
| Employee's Spouse Only                                                                                                     | N/A           | N/A            | N/A                          | N/A          | N/A         | N/A         | N/A       |
| Employee's Child(ren) Only                                                                                                 | N/A           | N/A            | N/A                          | N/A          | N/A         | N/A         | N/A       |
| Employee's Spouse & Child(ren) Only                                                                                        | N/A           | N/A            | N/A                          | N/A          | N/A         | N/A         | N/A       |
| Employee & Child(ren)                                                                                                      | \$3,118.32    | \$259.86       | \$129.93                     | \$8.54       | \$17,492.70 | \$1,457.73  | \$47.93   |
| Employee & Spouse                                                                                                          | \$4,127.16    | \$343.93       | \$171.97                     | \$11.31      | \$18,501.54 | \$1,541.80  | \$50.69   |
| Employee & Family                                                                                                          | \$5,130.96    | \$427.58       | \$213.79                     | \$14.06      | \$19,505.34 | \$1,625.45  | \$53.44   |

| MEDICAL PLAN B COBRA                |             |            |
|-------------------------------------|-------------|------------|
|                                     | ANNUAL      | MONTHLY    |
| Employee Only                       | \$15,400.92 | \$1,283.41 |
| Employee's Spouse Only              | \$16,714.88 | \$1,392.91 |
| Employee's Child(ren) Only          | \$15,685.74 | \$1,307.15 |
| Employee's Spouse & Child(ren) Only | \$17,738.76 | \$1,478.23 |
| Employee & Child(ren)               | \$16,424.79 | \$1,368.73 |
| Employee & Spouse                   | \$17,453.93 | \$1,454.49 |
| Employee & Family                   | \$18,477.81 | \$1,539.82 |

## 2023 FORT BEND COUNTY EMPLOYEE BENEFIT PLAN RATES

| DENTAL COVERAGE<br>FORT BEND COUNTY | ACTIVE<br>ANNUAL | ACTIVE<br>MONTHLY | ACTIVE 24 PAYROLL<br>DEDUCTIONS | ACTIVE<br>DAILY | LOA<br>ANNUAL | LOA MONTHLY | LOA<br>DAILY |
|-------------------------------------|------------------|-------------------|---------------------------------|-----------------|---------------|-------------|--------------|
| Employee Only                       | \$0.00           | \$0.00            | \$0.00                          | \$0.00          | \$1,519.13    | \$126.59    | \$4.16       |
| Employee's Spouse Only              | N/A              | N/A               | N/A                             | N/A             | N/A           | N/A         | N/A          |
| Employee's Child(ren) Only          | N/A              | N/A               | N/A                             | N/A             | N/A           | N/A         | N/A          |
| Employee's Spouse & Child(ren) Only | N/A              | N/A               | N/A                             | N/A             | N/A           | N/A         | N/A          |
| Employee & Child(ren)               | \$430.38         | \$35.87           | \$17.93                         | \$1.18          | \$1,949.51    | \$162.46    | \$5.34       |
| Employee & Spouse                   | \$267.88         | \$22.32           | \$11.16                         | \$0.73          | \$1,787.01    | \$148.92    | \$4.90       |
| Employee & Family                   | \$698.26         | \$58.19           | \$29.09                         | \$1.91          | \$2,217.39    | \$184.78    | \$6.08       |

| FBC DENTAL COBRA                    |            |          |
|-------------------------------------|------------|----------|
|                                     | ANNUAL     | MONTHLY  |
| Employee Only                       | \$1,549.51 | \$129.13 |
| Employee's Spouse Only              | \$1,822.75 | \$151.90 |
| Employee's Child(ren) Only          | \$1,988.50 | \$165.71 |
| Employee's Spouse & Child(ren) Only | \$2,261.74 | \$188.48 |
| Employee & Child(ren)               | \$1,988.50 | \$165.71 |
| Employee & Spouse                   | \$1,822.75 | \$151.90 |
| Employee & Family                   | \$2,261.74 | \$188.48 |

| DENTAL COVERAGE<br>HUMANA           | ACTIVE<br>ANNUAL | ACTIVE<br>MONTHLY | ACTIVE 24 PAYROLL<br>DEDUCTIONS | ACTIVE<br>DAILY | LOA<br>ANNUAL | LOA MONTHLY | LOA<br>DAILY |
|-------------------------------------|------------------|-------------------|---------------------------------|-----------------|---------------|-------------|--------------|
| Employee Only                       | \$0.00           | \$0.00            | \$0.00                          | \$0.00          | \$131.76      | \$10.98     | \$0.36       |
| Employee's Spouse Only              | N/A              | N/A               | N/A                             | N/A             | N/A           | N/A         | N/A          |
| Employee's Child(ren) Only          | N/A              | N/A               | N/A                             | N/A             | N/A           | N/A         | N/A          |
| Employee's Spouse & Child(ren) Only | N/A              | N/A               | N/A                             | N/A             | N/A           | N/A         | N/A          |
| Employee & Child(ren)               | \$255.84         | \$21.32           | \$10.66                         | \$0.70          | \$255.84      | \$21.32     | \$0.70       |
| Employee & Spouse                   | \$240.00         | \$20.00           | \$10.00                         | \$0.66          | \$240.00      | \$20.00     | \$0.66       |
| Employee & Family                   | \$358.08         | \$29.84           | \$14.92                         | \$0.98          | \$358.08      | \$29.84     | \$0.98       |

| HUMANA DENTAL COBRA                 |          |         |
|-------------------------------------|----------|---------|
|                                     | ANNUAL   | MONTHLY |
| Employee Only                       | \$134.40 | \$11.20 |
| Employee's Spouse Only              | \$134.40 | \$11.20 |
| Employee's Child(ren) Only          | \$134.40 | \$11.20 |
| Employee's Spouse & Child(ren) Only | \$260.96 | \$21.75 |
| Employee & Child(ren)               | \$260.96 | \$21.75 |
| Employee & Spouse                   | \$244.80 | \$20.40 |
| Employee & Family                   | \$365.24 | \$30.44 |

| VISION COVERAGE<br>HUMANA           | ACTIVE<br>ANNUAL | ACTIVE<br>MONTHLY | ACTIVE 24 PAYROLL<br>DEDUCTIONS | ACTIVE<br>DAILY | LOA<br>ANNUAL | LOA MONTHLY | LOA<br>DAILY |
|-------------------------------------|------------------|-------------------|---------------------------------|-----------------|---------------|-------------|--------------|
| Employee Only                       | \$87.24          | \$7.27            | \$3.64                          | \$0.24          | \$87.24       | \$7.27      | \$0.24       |
| Employee's Spouse Only              | N/A              | N/A               | N/A                             | N/A             | N/A           | N/A         | N/A          |
| Employee's Child(ren) Only          | N/A              | N/A               | N/A                             | N/A             | N/A           | N/A         | N/A          |
| Employee's Spouse & Child(ren) Only | N/A              | N/A               | N/A                             | N/A             | N/A           | N/A         | N/A          |
| Employee & Child(ren)               | \$165.12         | \$13.76           | \$6.88                          | \$0.45          | \$165.12      | \$13.76     | \$0.45       |
| Employee & Spouse                   | \$173.88         | \$14.49           | \$7.25                          | \$0.48          | \$173.88      | \$14.49     | \$0.48       |
| Employee & Family                   | \$292.08         | \$24.34           | \$12.17                         | \$0.80          | \$292.08      | \$24.34     | \$0.80       |

| HUMANA VISION COBRA                 |          |         |
|-------------------------------------|----------|---------|
|                                     | ANNUAL   | MONTHLY |
| Employee Only                       | \$88.98  | \$7.42  |
| Employee's Spouse Only              | \$88.98  | \$7.42  |
| Employee's Child(ren) Only          | \$88.98  | \$7.42  |
| Employee's Spouse & Child(ren) Only | \$168.42 | \$14.04 |
| Employee & Child(ren)               | \$168.42 | \$14.04 |
| Employee & Spouse                   | \$177.36 | \$14.78 |
| Employee & Family                   | \$297.92 | \$24.83 |