



**ARPA-Economic Development & Recovery**

**Transfer to: Revenue Replacement**

**Transfer From: 990409999 - ARPA-EDR**

3.C. Economic Development & MWBE Office		\$ 3,106,396.00
22000 Travel	\$ 1.00	
22100 Equipment	\$ 1.00	
22500 Supplies	\$ 1.00	
30100 Preliminary Study	\$ 35,200.00	
32600 Contingencies	\$ 1,071,193.00	
Y2023 FY2023 Funds	\$ 1,000,000.00	
Y2024 FY2024 Funds	\$ 1,000,000.00	
	<u>\$ 3,106,396.00</u>	
3.C.1 Director of Economic Development		\$ 188,413.00
20000 Salaries	\$ 138,035.00	
21000 Fringe	\$ 29,033.00	
21200 Group Insurance	\$ 16,100.00	
21300 WC/UE	\$ 1,380.00	
22305 Property/Casualty/Liability	\$ 3,865.00	
	<u>\$ 188,413.00</u>	
3.C.2 Consultant to Hire Director		\$ 35,000.00
22610 Consultant-Marketing	\$ 35,000.00	
	<u>\$ 35,000.00</u>	
3.C.3 Furniture/Equipment		\$ 8,239.00
32400 Furniture/Equipment	\$ 8,239.00	
	<u>\$ 8,239.00</u>	
3.C.4 Rent/Lease		\$ 127,000.00
23800 Rent/Lease	\$ 127,000.00	
	<u>\$ 127,000.00</u>	
3.C.5 Administrative Expenses		\$ 20,000.00
25000 Administrative Expense	\$ 20,000.00	
	<u>\$ 20,000.00</u>	
3.C.6 IT Hardware/Software		\$ 24,584.00
32500 IT Hardware/Software	\$ 24,584.00	
	<u>\$ 24,584.00</u>	
		<u>\$ 3,509,632.00</u>