IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2022

On this the **6th** day of **September** 2021/2022 , the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Kenneth R. DeMerchant	-	Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 14, 2021, the Court heard and approved the budget for the year 2022 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: **Human Resources** Accounting Unit: **100412100**

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Information Technology - Fess	100503100-63000	$ 47,800
	TOTAL TRANSFERRED TO:	**$ 47,800**

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Human Resources - Fees	100412100-63000	$ (47,800)
	TOTAL TRANSFERRED FROM:	**$ (47,800)**

EXPLANATION: Transfer of funds to cover the cost to integrate the new pay structures and salaries from the Classification & Compensation Study to Infor Lawson

Department Head: Nicole A. Ledet Date: 8/26/22

*** **USE WHOLE DOLLAR AMOUNTS ONLY** ***

THE COUNTY OF FORT BEND

BY: _____
KP George, County Judge

☐ **GL Transfer**
☐ **AC Transfer**

Form BO1
Revised 10/2005