## IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY FOR THE YEAR 2022

| On this the   | 23rd       | day of    | August  | 2021/2022              | , the Commissioners' C  | ourt, with th | e follov  | wing members being prese    | ent:    |
|---------------|------------|-----------|---|------------------------|---|---------------|-----------|-----------------------------|---------|
|               |            |           | KP George<br>Vincent Morales<br>Grady Prestage<br>Andy Meyers | -<br>-<br>-            | County Judge<br>Commissioner Precinct<br>Commissioner Precinct<br>Commissioner Precinct | t #2<br>t #3  |           |                             |         |
| The followin  | a proceed  | lings war | Kenneth R. DeMerchant<br>re had, to-writ,                     | -                      | Commissioner Precinct   | t #4          |           |                             |         |
| The followin  | g proceed  | iings wer | e nad, to-writ,   |                        |   |               |           |                             |         |
| THAT WHE      | REAS, th   | eretofore | e, on September 14, 2021,                                     | the Court h            | eard and approved the b   | oudget for th | ie year 2 | 2022 for Fort Bend Count    | y; and  |
|               |            |           | tion, the Commissioners' the total of the budget.             | Court has to           | cansferred an existing bu   | udget surplus | s to a bu | udget of a similar kind and | d fund. |
| The followin  | g transfer | s to said | budget are hereby authorize                                   | zed:                   |   |               |           |                             |         |
| Department 1  | Name:      |           | Information   | Information Technology |   |               | g Unit:   | 100503100                   |         |
| TRANSFER      | TO:        |           |   |                        |   |               |           |                             |         |
| ACCOUNT       | NAME       |           |   | ACCC                   | OUNT NUMBER   |               |           | AMOUNT                      |         |
| Capital Acqu  |            |           |   |                        | 64500   |               |           |                             | 244,392 |
|               |            |           |   |                        |   | - <u>-</u>    |           |                             |         |
|               |            |           |   |                        |   |               |           |                             |         |
|               |            |           |   | TOTAL                  | TRANSFERRED TO:   | \$            |           |                             | 244,392 |
| TRANSFER      | FROM:      |           |   |                        |   |               |           |                             |         |
| ACCOUNT       | NAME       |           |   | ACCC                   | OUNT NUMBER   |               |           | AMOUNT                      |         |
| Fees and Ser  |            |           |   |                        | 63000   | \$            |           |                             | 244,392 |
|               |            |           |   |                        |   |               |           |                             |         |
|               |            |           |   |                        |   | _             |           |                             |         |
|               |            |           |   |                        |   |               |           |                             |         |
|               |            |           | T   | OTAL TR                | ANSFERRED FROM:   | \$            |           |                             | 244,392 |
| EXPLANAT      | TION:      |           | Approve the transfer of the                                   | funds in the           | amount of \$244,392 fro   | om Fees and   | Service   | es to Capital Acquisition f | for the |
| Jail System U | Jpgrade p  | project m | ilestones.  |                        |   |               |           |                             |         |
|               |            |           |   |                        |   |               |           |                             |         |
|               |            |           |   |                        |   |               |           |                             |         |
| Department I  | Head:      |           |   |                        |   | Date:         |           | 15-Aug-22                   |         |
|               |            |           | *** USE V   | VHOLE D                | OLLAR AMOUNTS O   | ONLY ***      |           |                             |         |
| THE COUN      | END        |           |   |                        | GL Transfer   |               |           |                             |         |
| BY:           |            |           |   |                        |   | _             |           | AC Transfer                 |         |

KP George, County Judge