

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2022

On this the 2nd day of August 2022, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Kenneth R. DeMerchant - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 14, 2021, the Court heard and approved the budget for the year 2022 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. T transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: American Rescue Plan Act Accounting Unit: 990409999

**TRANSFER TO:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Budget AC Transfers (Revenue Replacement)		\$ 9,207,250
<b>TOTAL TRANSFERRED TO:</b>		<b>\$ 9,207,250</b>

**TRANSFER FROM:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
ARPA - Small Business (Get Hired)	ARPA-SB-23310	\$ 800,000
ARPA - Small Business (Loan Equity)	ARPA-SB-40595	\$ 3,000,000
ARPA - Small Business (Project Costs)	ARPA-SB-23600	\$ 1,000,000
ARPA - Public Infrastructure (FWSD #1)	ARPA-PI-PFWSD	\$ 1,500,000
ARPA - Public Infrastructure (Brazos River)	ARPA-PI-PBRAZ	\$ 2,907,250
<b>TOTAL TRANSFERRED FROM:</b>		<b>\$ 9,207,250</b>

**EXPLANATION:** Amend the American Rescue Plan Act budget to cover employee COVID leave in FY2020 and FY2021 authorized by Commissioners Court and not eligible under FEMA.

Department Head: *Pamela Gubbel* Date: 7-27-2022

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY: \_\_\_\_\_  
KP George, County Judge

<input type="checkbox"/>	GL Transfer
<input checked="" type="checkbox"/>	AC Transfer