

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	TX-2022-037-00
Temporary Application Number	6479-2022-2
Application Name	Fort Bend County Transit Section 5307 CRRSAA FY21 Software/Maintenance Equipment and Operating Assistance
Application Status	FAIN Assigned / Ready for Submission
Application Budget Number	0

Period of Performance Start Date	N/A
Original Period of Performance End Date	6/1/2028
Current Period of Performance End Date	N/A Revision #: N/A

Part 1: Recipient Information

Name: FORT BEND, COUNTY OF

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
6479	County Agency	FORT BEND COUNTY		081497075

Location Type	Address	City	State	Zip
Headquarters	301 JACKSON ST	RICHMOND	TX	77469
Physical Address	301 JACKSON ST	RICHMOND	TX	77469
Mailing Address	301 JACKSON ST	RICHMOND	TX	77469

Union Information

Union Name	TRANSPORT WORKERS LOCAL 260 - AFL-CIO
Address 1	2150 W 18th Street
Address 2	Suite 104

City	Houston
State	TX
Zipcode	77004
Contact Name	Horace Marves
Telephone	7138644346
Fax	7138695655
E-mail	hmarves@twulocal260.com
Website	http://twulocal260.com/about-us/

Part 2: Application Information

Title: Fort Bend County Transit Section 5307 CRRSAA FY21 Software/Maintenance Equipment and Operating Assistance

FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
TX-2022-037-00	FAIN Assigned / Ready for Submission	Grant	11/9/2021	11/9/2021	No

Application Executive Summary

This application is to request Section 5307 CRRSAA funds apportioned to the Houston UZA for Fort Bend County Transit as stated in the attached split letter in the amount of \$5,636,635.

Purpose: The purpose of this award is to purchase Software/Maintenance Equipment and Operating Assistance for Fort Bend County Transit to assist it in transit operations during the period of 6/1/2022 until 12/31/2027.

Activities to be Performed: This application utilizes CRRSAA funding to prevent, prepare for, and respond to coronavirus. Funds will be used for payroll and operating expenses including purchased transportation services, fuel and other eligible operating costs necessary to operate, maintain and manage the public transportation system. Other eligible costs will also include software maintenance, miscellaneous equipment, personal protective equipment and cleaning supplies. The time period covering operating assistance for this grant application overlaps with other FTA funding below. The funding available for these programs is insufficient to cover eligible expenses within the period.

TX-2020-169-00

TX-2020-093-00

The split letter, dated 06/24/2021, is attached in TrAMS.

Fort Bend County and it's contractor are currently not furloughing any employees; We have, to the maximum extent possible, brought back any previously furloughed employees as of the time of certification; and have rehired or posted to rehire any positions of employees who were laid off as a result of financial difficulties caused by the COVID-19 public health emergency.

Per CRRSAA, projects in this application are not required to be programmed in the Long-Range Transportation Plan, Statewide Transportation Plan, or Statewide Transportation Improvement Program.

METRO, designated recipient for Houston UZA, has deemed the requirement to expend at least one percent of the amount apportioned on "public transportation security projects" unnecessary. Current

annual security projects exceed the 1% requirement because security expenses have been funded from local, other FTA, and Department of Homeland Security funds.

Expected Outcomes: The County will use the funds in support of maintaining excellent existing services.

Intended Beneficiaries: The County will use the funds for the general population in the service area.

Subrecipient Activities: None

The Recipient agrees that if it receives Federal funding from the Federal Emergency Management Agency (FEMA) or through a pass-through entity through the Robert T. Stafford Disaster Relief and Emergency Assistance Act, a different Federal agency, or insurance proceeds for any portion of a project activity approved for FTA funding under this Grant Agreement, it will provide written notification to FTA, and reimburse FTA for any Federal share that duplicates funding provided by FEMA, another Federal agency, or an insurance company.

Pre Award Authority will cover expenses for existing service incurred beginning 10/1/2021. An exact amount will be given in the initial FFR.

Frequency of Milestone Progress Reports (MPR)

Quarterly

Frequency of Federal Financial Reports (FFR)

Quarterly

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is suballocated these apportioned funds and can apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
		troy.thomas@dot.gov	General Engineer	
Pamela	LeBrane	Finance & Administration Manager	pamela.lebrane@fortbendcountytexas.gov	(281) 243-6702
		ronisha.hodge@dot.gov	Community Planner	

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (CRRSAA)	5307-8	20507	\$5,636,635
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$5,636,635

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2022-037-01-00	114-00 (114-A2) BUS: SUPPORT EQUIP AND FACILITIES	\$525,825.00	\$0.00	\$525,825.00	0
TX-2022-037-01-00	11.42.08 ACQUIRE - ADP SOFTWARE	\$151,050.00	\$0.00	\$151,050.00	0
TX-2022-037-01-00	11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	\$374,775.00	\$0.00	\$374,775.00	0
TX-2022-037-01-00	300-00 (300-A1) OPERATING ASSISTANCE	\$5,110,810.00	\$0.00	\$5,110,810.00	0
TX-2022-037-01-00	30.09.08 EMER RELIEF -	\$5,110,810.00	\$0.00	\$5,110,810.00	0

OPERATING
ASSIST -
100% Fed
Share

Discretionary Allocations

This application does not contain discretionary allocations.

Sources of Federal Financial Assistance

This application does not contain any sources of federal financial assistance.

Part 3: Project Information

Project Title: Software/Maintenance Equipment and Operating Assistance

Project Number	Temporary Project Number	Date Created	Start Date	End Date
TX-2022-037-01-00	6479-2022-2-P1	11/10/2021	4/9/2018	12/31/2027

Project Description

This is a FFY 2021 Section 5307 CRRSAA funding application (Houston UZA) in the amount of \$5,636,635, representing 100% federal share of the total eligible amount. This application utilizes CRRSAA funding to prevent, prepare for, and respond to coronavirus. The application scope of work includes Software/Maintenance Equipment and Operating Assistance. Funds will be used for payroll and operating expenses including purchased transportation services, fuel and other eligible operating costs necessary to operate, maintain and manage the public transportation system. Other eligible costs will also include software maintenance, miscellaneous equipment, personal protective equipment and cleaning supplies. The time period covering operating assistance for this grant application overlaps with other FTA funding below. The funding available for these programs is insufficient to cover eligible expenses within the period.

TX-2020-169-00

TX-2020-093-00

We developed our request based on the most recent year's NTD data.

Project Benefits

Expected Outcomes and Intended Beneficiaries: The County will use the funds in support of maintaining excellent existing services for the general population in the service area.

Additional Information

None provided.

Location Description

This project will occur throughout Fort Bend County's service area.

Project Location (Urbanized Areas)

UZA Code	Area Name
480130	Houston, TX

Congressional District Information

State	District	Representative
Texas	9	Al Green
Texas	22	Troy Nehls

Program Plan Information

STIP/TIP

Date: Not Provided

Description: Per CRRSAA, projects in this application are not required to be programmed in the Long-Range Transportation Plan, Statewide Transportation Plan, or Statewide Transportation Improvement Program.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (CRRSAA)	5307-8	20507	\$5,636,635
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$5,636,635

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
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TX-2022-037-01-00	114-00 (114-A2)	BUS: SUPPORT EQUIP AND FACILITIES		\$525,825.00	\$0.00	\$525,825.00	0
TX-2022-037-01-00		11.42.08 ACQUIRE - ADP SOFTWARE		\$151,050.00	\$0.00	\$151,050.00	0
TX-2022-037-01-00		11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT		\$374,775.00	\$0.00	\$374,775.00	0
TX-2022-037-01-00	300-00 (300-A1)	OPERATING ASSISTANCE		\$5,110,810.00	\$0.00	\$5,110,810.00	0
TX-2022-037-01-00		30.09.08 EMER RELIEF - OPERATING ASSIST - 100% Fed Share		\$5,110,810.00	\$0.00	\$5,110,810.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Funds will be used for miscellaneous equipment, including equipment to sanitize transit vehicles.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (CRRSAA)	5307-8	20507	\$374,775
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment		\$0
Total Eligible Cost		\$374,775

Milestone Name	Est. Completion Date	Description
Start Date	6/1/2022	Anticipated start date.
End Date	12/31/2027	Anticipated completion date.

Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Funds will be used for software maintenance expenses. Funds will cover expenses for existing service incurred beginning 1/1/2023 until 12/31/2027.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (CRRSAA)	5307-8	20507	\$151,050
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$151,050

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2023	Anticipated start date.
End Date	12/31/2027	Anticipated completion date.

Budget Activity Line Item: 30.09.08 - EMER RELIEF - OPERATING ASSIST - 100% Fed Share

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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OPERATING ASSISTANCE (300-00)	30.09.08	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	OPERATING ASSISTANCE	0
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Extended Budget Description

Funds will be used for payroll and operating expenses including purchased transportation services, fuel and other eligible operating costs necessary to operate, maintain and manage the public transportation system. Other eligible operating costs will also include personal protective equipment and cleaning supplies. The time period covering operating assistance for this grant application overlaps with other FTA funding below. The funding available for these programs is insufficient to cover eligible expenses within the period.

TX-2020-169-00

TX-2020-093-00

FBCPT does not directly operate services. All services are provided via a third-party contract for bus services.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (CRRSAA)	5307-8	20507	\$5,110,810
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$5,110,810

Milestone Name	Est. Completion Date	Description
RFP Date	4/9/2018	RFP 18-057 issued on 4/9/2018.
Contract Award Date	4/1/2019	RFP 18-057 awarded to First Transit on 4/1/2019 for transportation bus services.
Start Date	6/1/2023	Anticipated start date.
Contract Completion Date	9/30/2023	RFP 18-057 contract end date. This contract expires before the award end date. We intend to recomplete the transportation service contract.
End Date	12/31/2027	Anticipated completion date.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.08	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	0	\$5,110,810.00	\$5,110,810.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	0	\$151,050.00	\$151,050.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$374,775.00	\$374,775.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

Application Review Comments

Comment By Ronisha Hodge

Comment Type Pre-Award Manager Returns Application

Date 2/10/2022

Comment grant comments