

BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 02/28/2025

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Promoting Equitable Access to Language Services in Health & Human Services	93.137	\$	\$	\$ \$375,000	\$ \$0	\$ \$375,000
2.						
3.						
4.						
5. Totals		\$	\$	\$	\$	\$ \$375,000

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	Promoting Equitable Access to Language Services in Health and Human Services				
a. Personnel	\$ 181,426				\$ 181,426
b. Fringe Benefits	93,536				93,536
c. Travel	12,600				12,600
d. Equipment	\$0				\$0
e. Supplies	8,837				8,837
f. Contractual	75,000				75,000
g. Construction	\$0				\$0
h. Other	3,600				3,600
i. Total Direct Charges (sum of 6a-6h)	375,000				\$ 375,000
j. Indirect Charges	\$0				\$ 0
k. TOTALS (sum of 6i and 6j)	\$ 375,000				\$ 375,000
7. Program Income	\$ 0				\$ 0

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SECTION C - NON-FEDERAL RESOURCES

(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8.		\$	\$	\$	\$
9.					
10.					
11.					
12. TOTAL (sum of lines 8-11)		\$	\$	\$	\$

SECTION D - FORECASTED CASH NEEDS

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 375,000	\$ 77,430	\$ 99,190	\$ 99,190	\$ 99,190
14. Non-Federal	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
15. TOTAL (sum of lines 13 and 14)	\$ 375,000	\$ 77,430	\$ 99,190	\$ 99,190	\$ 99,190

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program		FUTURE FUNDING PERIODS (YEARS)			
		(b)First	(c) Second	(d) Third	(e) Fourth
16.	Promoting Equitable Access to Language Services in Health & Human Services	\$ 375,000	\$ 375,000	\$ 375,000	
17.					
18.					
19.					
20. TOTAL (sum of lines 16 - 19)		\$ 375,000	\$ 375,000	\$ 375,000	

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges:	\$1,125,000	22. Indirect Charges:	\$0
23. Remarks:			