DEPARTMENT: Epidemiology

Eff. Date 7/1/2022 **% of Year Remaining:** 24.93%

ARPA NEW POSITION REQUEST FORM
2022 ARPA BUDGET
FORT BEND COUNTY, TEXAS

Use one form per request

Position Title/ Description: emiologist I - Data Visualiz

Job Code:

Has Human Resources reviewed your request? (Yes/No) Yes

Has Facilities reviewed your request? (Yes/No) No

All New Positions need to be reviewed and signed off by Facilties Mgmt & Planning.

Hourly Salary $31.28
Bi-Weekly $2,502.40

Grade 11
Step 9
Policy Group PH

	Annual Amount		# Requested 1
Salaries Costs	$65,312.64		$65,312.64
Overtime Costs			$0.00
Other Personnel Costs	$32,362.85		$32,362.85
Total Salaries & Personnel Costs	$97,675.49		$97,675.49

Category (drop down list)	Item Description	Cost	Quantity	TOTAL
63600 Supplies & Maintenance-DP	Office Supplies ($30/month)	$360.00	1	$360.00
63200 Travel	Conference travel	$1,500.00	1	$1,500.00
65000 IT-DP	Cell phone service	$900.00	1	$900.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
			TOTAL	**$2,760.00**

Total Cost of Request $100,435.49

☐ Check Box if request has a page 2

Justification for Request: (attach additional document if necessary)

The role currently exists to assist the COVID reporting functions both public and for use by DSHS and the CDC. This position is currently with a staffing agency and we are asking to move it to the ARPA funded positions.

2022 Pro-Rated Cost	$	39,200
2023 Cost	$	100,600
2024 Cost	$	103,600
Total	$	243,400