

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2022

On this the 28th day of June 2021/2022, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Kenneth R. DeMerchant - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 14, 2021, the Court heard and approved the budget for the year 2022 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Auditor's Office Accounting Unit: 100495101

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
240th District Court	100435100-63000	\$ 400,000
268th District Court	100435200-63000	\$ 500,000
328th District Court	100435300-63000	\$ 75,000
387th District Court	100435400-63000	\$ 75,000
400th District Court	100435500-63000	\$ 250,000
434th District Court	100435600-63000	\$ 450,000
505th District Court	100435700-63000	\$ 50,000
458th District Court	100435800-63000	\$ 400,000
County Court at Law #1	100426100-63000	\$ 200,000
County Court at Law #2	100426200-63000	\$ 100,000
County Court at Law #3	100426300-63000	\$ 300,000
County Court at Law #4	100426400-63000	\$ 200,000
County Court at Law #5	100426500-63000	\$ 200,000
County Court at Law #6	100426600-63000	\$ 300,000
TOTAL TRANSFERRED TO:		\$ 3,500,000

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Fees	100495101-63000	\$ 3,500,000
TOTAL TRANSFERRED FROM:		\$ 3,500,000

EXPLANATION: Transfer funds for Court Appointed Services through September 30, 2022.

Department Head:  Date: 15-Jun-22

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: KP George, County Judge

X	GL Transfer
	AC Transfer

**Court Appointed Services
Expenditure Summary**

Accounting Unit	Department	2017 Actuals	2018 Actuals	2019 Actuals	2020 Actuals	2021 Actuals	2022 Budget	2022 Expenditures thru 06.14.2022	Estimated Expenditures thru 09.30.2022	Estimated 2022 Surplus/ (Deficit)	Transfer 06.28.22
100435100	240th District Court	815,437	768,708	715,930	521,505	481,062	229,007	425,678	729,734	(500,727)	400,000
100435200	268th District Court	545,708	507,743	667,435	1,074,317	1,288,406	218,476	749,731	1,285,253	(1,066,777)	500,000
100435300	328th District Court	398,191	401,414	361,183	347,021	432,574	221,741	190,436	326,461	(104,720)	75,000
100435400	387th District Court	151,837	212,605	217,953	207,080	251,938	155,194	148,992	255,415	(100,221)	75,000
100435500	400th District Court	1,020,069	851,217	860,265	881,332	769,963	201,362	324,232	555,827	(354,465)	250,000
100435600	434th District Court	1,322,284	1,311,048	1,779,899	1,396,943	1,051,217	218,342	480,712	824,077	(605,735)	450,000
100435700	505th District Court	108,340	129,349	111,865	108,992	143,615	241,755	194,379	333,221	(91,466)	50,000
100435800	458th District Court		381,656	537,326	422,281	330,148	231,260	440,125	754,500	(523,240)	400,000
100426100	County Court at Law #1	366,327	444,501	455,615	313,402	416,584	222,198	263,071	450,979	(228,781)	200,000
100426200	County Court at Law #2	382,174	369,771	367,989	278,750	247,505	232,700	225,422	386,437	(153,737)	100,000
100426300	County Court at Law #3	502,927	613,922	571,885	381,196	479,115	210,811	337,302	578,232	(367,421)	300,000
100426400	County Court at Law #4	744,255	750,537	633,811	422,339	594,624	230,421	293,391	502,956	(272,535)	200,000
100426600	County Court at Law #5	556,598	592,197	547,401	424,039	506,066	218,396	251,152	430,546	(212,150)	200,000
100426700	County Court at Law #6			404,549	458,084	522,047	218,682	373,521	640,321	(421,639)	300,000
		6,914,147	7,334,668	8,233,109	7,237,279	7,514,863	3,050,345	4,698,143	8,053,960	(5,003,615)	3,500,000
	Auditor's Office Judges Fees						3,500,000			3,500,000	
	Total Budget										
	Transfer from Contingency/Budget Sweep									1,503,615	1,503,615

Percent Change from Prior Year

7.79%

6.08%

12.25%

-12.10%

3.84%

7.17%