DEPARTMENT: Behavioral Health Services

ARPA NEW POSITION REQUEST FORM
2022 ARPA BUDGET
FORT BEND COUNTY, TEXAS

Use one form per request

Position Title/ Description: Mental Health Clinician

Job Code: J12-PH

Has Human Resources reviewed your request? (Yes/No) no

Has Facilities reviewed your request? (Yes/No) no

All New Positions need to be reviewed and signed off by Facilties Mgmt & Planning.

Hourly Salary $35.33

Bi-Weekly

Grade	12
Step	8
Policy Group	PH

	Annual Amount	# Requested 1
Salaries Costs	$73,769.04	$73,769.04
Overtime Costs		$0.00
Other Personnel Costs	$34,468.49	$34,468.49
Total Salaries & Personnel Costs	$108,237.53	$108,237.53

Category (drop down list)	Item Description	Cost	Quantity	TOTAL
63000 Fees-DP	Cell phone - yearly	$550.00	1	$550.00
63200 Travel & Training-DP	Local Travel / training	$500.00	1	$500.00
63600 Supplies & Maintenance-DP	General Supplies	$240.00	1	$240.00
65000 IT-DP	Laptop	$1,000.00	1	$1,000.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
			TOTAL	**$2,290.00**

Total Cost of Request $110,527.53

☐ Check Box if request has a page 2

Justification for Request: (attach additional document if necessary)

Exposure to traumatic impacts mental health. We need to have specialized services for our first responders and justice partners. This position was initially budgted at .5FTE however given the increased mental health needs in our workforce and exposure to traumatic events, a fulltime position is being requested.