

STATE OF TEXAS                   §  
  §           KNOW ALL MEN BY THESE PRESENTS:  
COUNTY OF FORT BEND       §

**INTERLOCAL AGREEMENT  
BETWEEN FORT BEND COUNTY AND  
TEXAS A&M UNIVERSITY**

This Interlocal Agreement is made by and between Fort Bend County (“County”), a political subdivision of the State of Texas, acting by and through the Commissioners Court of Fort Bend County, and The Texas A&M University (“A&M”), a state agency and an institution of higher education under the laws of the State of Texas.

**WHEREAS**, Fort Bend County offers a variety of programs that implement strategies seeking to avoid the formal processing of an offender by the criminal justice system, also known as diversion programs and desires and emulation of the efficacy of the programs; and

**WHEREAS**, Texas A&M University is home to the Public Policy Research Institute (PPRI), a leading policy research group at Texas A&M University engaged in survey administration, statistical analysis, evaluation, and systems management;

**WHEREAS**, the Interlocal Cooperation Act, Chapter 791 of the Texas Government Code authorizes governmental entities to contract with each other to perform government functions and services;

**WHEREAS**, the Parties deem it to be in the best interest of both entities to enter into this Interlocal Agreement and agree that cooperation supports governmental functions in which both are mutually interested; and

**WHEREAS**, the governing bodies of County and A&M, find that this Agreement is in the public interest.

**NOW, THEREFORE**, in consideration of the hereinafter set forth agreements, covenants, and payments, the amount and sufficiency of which are acknowledged, County and A&M agree to the terms and conditions stated in this Amendment.

In consideration of the foregoing and further consideration of the mutual promises, covenants and conditions herein, the Parties hereby agree as follows:

1. Scope of Service

- A. A&M agrees to provide County with services necessary for the performance of public health and welfare functions with regard to study and evaluate current diversion programs in Fort Bend County at the direction and supervision of the Fort Bend County District Attorney or his designee. The services are described in and shall be provided as set forth in Exhibit A, Scope of Work, attached hereto and made a part of this Agreement.
- B. Both Parties agree to keep communication open and ongoing to review strategies for improving service delivery and ensure the objectives for this agreement are fully met.
- C. All documents, data, reports, and graphic presentation materials (“Deliverables”) developed by A&M as a part of its work under this Agreement, shall become the property of County upon completion of this Agreement, or in the event of termination or cancellation thereof, at the time of payment for work performed. A&M shall promptly furnish all such data and material to County on request. Notwithstanding the forgoing, A&M retains an internal non-exclusive license to Deliverables for its own academic and clinical purposes.

2. Duration of Agreement

This Agreement is effective as of March 1, 2022 through February 28, 2023 unless terminated sooner as provided herein. The Parties acknowledge and agree that Services have been and will be supported by good and valuable consideration during the Term of this Agreement, the sufficiency of which is acknowledged by the Parties. The Agreement shall remain in effect thereafter unless terminated by either Party by providing 15 days written notice to the other, or once the amount certified as available by the County Auditor has been expended, whichever may occur first.

3. Compensation

- A. As consideration for the performance by A&M of its obligations under this Agreement, County will pay A&M an amount not to exceed \$53,732.00 on a cost reimbursable basis. A&M agrees that in no event shall any provision of this Agreement be interpreted to obligate County beyond the funds approved by the County Auditor for

this Agreement. Payment for the performance of this governmental function or service must be paid from current revenues available to the County.

**B. Invoices**

- i. County will pay A&M on a cost-reimbursable basis based on the following procedures: Upon completion of the tasks identified in the Scope of Services, A&M shall submit to County two (2) original copies of invoices showing the amounts due for services performed in a form acceptable to County. County shall review such invoices and approve them within 30 calendar days with such modifications as are consistent with this Agreement and forward same to the Auditor for processing. County shall pay each such approved invoice within thirty (30) calendar days. County reserves the right to withhold payment pending verification of satisfactory work performed.
- ii. Invoices shall, at a minimum, include a description of the services, the day(s) and number of hours A&M provided the services and the total amount billed for the services. A&M will submit a progress report for payment request, according to the schedule established in the work plan. The reports should describe significant achievements to date, next steps, and any problems that may affect the project's schedule or costs.
- iii. Reimbursable invoices can be sent dependent upon the level of effort expended by the personnel and purchase of software. Indirect costs will be assessed at 10% which is a special rate for local/state entities on COVID-19 services outside of A&M' usual cognizant agency IDC rate agreement.

**4. Relationship of Parties**

- A. The Parties agree that in performing services specified in this agreement, that each is an independent contractor and shall have control of its work and the manner in which it is performed. Neither Party, its agents, employees, volunteer help or any other person operating under this Agreement, shall be considered an agent or employee of the other and neither shall be entitled to participate in any pension or other benefits that the other provides its employees.
- B. Each Party shall be responsible for obtaining and maintaining its own liability and property insurance against losses or liability related to this Agreement.

**5. Notice to Parties**

- A. Any notice given hereunder by either Party to the other shall be in writing and sent by certified mail, return receipt requested.

B. Notice to County shall be sent to:

County : Fort Bend County District Attorney  
301 Jackson  
Richmond, TX 77469

With a copy to: Fort Bend County  
Attn: County Judge  
401 Jackson Street  
Richmond, Texas 77469

A&M: Texas A&M Sponsored Research Services  
400 Harvey Mitchell Parkway, South, Suite 300  
College Station, TX 77845-4375  
Telephone: 979-862-6777  
Facsimile: 979-862-3250  
Email: awards@tamu.edu

C. Each Party may change the address for notice to it by giving notice of such change in accordance with the provisions of this paragraph.

6. Confidentiality

- A. Confidential Information. It is contemplated that the County ("County") may be disclosing certain confidential and/or proprietary information to A&M ("A&M") unknown to the general public (hereinafter referred to as "Confidential Information"). The Parties agree the terms of this Article shall apply to any confidential and/or proprietary information that may be disclosed under this Agreement, and that such Confidential Information shall be used solely for the benefit of the County. A&M acknowledges the above-described Confidential Information is confidential and/or proprietary to the County and is claimed to be a valuable, special, and unique asset of the County.
- B. Subject to the limitations set forth in Section D below, all non-public information exchanged between the Parties shall be deemed to be Confidential Information. In order for the Parties to appreciate when non-public information is being conveyed, to the reasonable extent possible, information disclosed in tangible form shall be clearly identified at the time of disclosure as being Confidential Information by an appropriate

and conspicuous marking. Similarly, to the reasonable extent possible, information disclosed in intangible form (e.g., oral or visual) shall be identified as being Confidential Information at the time of disclosure, and shall be confirmed as such in writing to A&M within 30 days after such disclosure.

- C. Confidential Information shall include as examples, without limitation: All information of a County which has been maintained as confidential, including draft publications, technical reports, research plans and results, processes, techniques, know-how, biological materials, computer source code, diagrams, electronic files, financial information, customer lists, trade secrets, invention disclosures, patent applications or test data; all existing and future plans of the County, which have been maintained as confidential, including plans relating to existing and planned products, research, development, engineering, manufacturing, marketing, servicing, or financing; all past, present and future business or commercial relationships of the County, which have been maintained as confidential, including suppliers, service providers, clients, customers, employees, or investors; or information that has generally been considered and treated by the County as confidential prior to the time of disclosure and is clearly identified as "Confidential" or "Proprietary" when disclosed to the other Party.
- D. Exclusions from Confidential Information: Confidential Information shall not be deemed to include information that A&M can demonstrate by competent written proof:
  - 1. is now, or hereafter becomes, publicly known or available through no act or failure to act on the part of A&M;
  - 2. was known by A&M at the time of receipt of such information as evidenced by its records;
  - 3. is hereafter furnished to A&M by a third Party as a matter of right and without violating any confidentiality obligation to the County; or
  - 4. was independently developed by employees of A&M without use or knowledge of the Confidential Information of the County.
- E. Use of Confidential Information: Each Party agrees it will use the Confidential Information of the other solely for the Purpose and for no other purpose whatsoever. In particular, A&M shall not file any patent application containing any claim to subject matter derived in whole or in part from the County's Confidential Information. The Confidential Information, including any documents, drawings, sketches, designs, materials or samples supplied hereunder, shall remain the property of the Party disclosing the same and no rights or licenses are granted to the other Party in the same, whether patented or not, except the limited right to use the Confidential Information as set forth above.

- F. Confidential Obligations: For a period of 3 years from the date any such Confidential Information is disclosed, the Parties agree to exert reasonable efforts to maintain each other's Confidential Information in confidence and to take all necessary and reasonable precautions to prevent its unauthorized disclosure and to ensure it does not fall into the public domain or the possession of unauthorized third Parties. Each Party shall restrict access to the Confidential Information of the other Party to those officers, employees, consultants, agents, and students (in the case of A&M having a need to know the Confidential Information to fulfill the Purpose, provided that, each Party shall ensure that any individual having access to the Confidential Information is made expressly aware of the obligation of confidence according to the terms hereof prior to gaining access to the Confidential Information. To the extent that a Party perceives a need for disclosure of the Confidential Information it receives from the other Party to any third Party, such third Party shall be prospectively identified and written permission to disclose shall be obtained from County. A written non-disclosure agreement shall be obtained from the third Party contractor and a copy shall be promptly provided to the Party whose Confidential Information is being disclosed.
- G. Required Disclosure: If a A&M is legally required by court order, law, or other governmental regulation or authority to disclose certain Confidential Information received from a County, such disclosure may be made only after giving written notice to the County and providing a reasonable opportunity for pursuit of appropriate process to prevent or limit such disclosure. In any event, required disclosure shall be limited to only that portion of the Confidential Information which is legally required to be disclosed. A&M is not however, required to pursue any claim, defense, cause of action, or legal process or proceeding on the County's behalf.
- H. Return of Documents: It is understood that the Confidential Information disclosed by each Party shall remain the property of the County. All material or documents furnished by the County, including all copies, shall upon request of the County, or in any event at the termination of this Agreement, be promptly returned to the County or destroyed, except A&M may securely retain one copy in its files solely for record purposes of its obligations under this Agreement.
- I. PUBLICATIONS. A&M may publish the results of the Research, except for County's Confidential Information, after providing County with a 30 day period in which to review each publication to identify patentable subject matter and to identify any inadvertent disclosure of Confidential Information. If necessary to permit the preparation and filing of U.S. patent applications, A&M may agree to an additional review period not to exceed 60 days. Such delay shall not, however, be imposed on the filing or publication of any student thesis or dissertation. Failure to respond within 30 days shall constitute de facto agreement of County that no delay in publication is necessary. Any further extension will require agreement between County and A&M.

7. Insurance

Each Party shall maintain a program of commercial insurance or self-insurance in full force and effect during the term of this Agreement with coverage necessary to meet its liability obligations under this Agreement and in accordance with applicable laws.

8. Indemnification

To the extent allowed by the laws and constitution of the state of Texas, A&M agrees to promptly defend, indemnify and hold County harmless from and against any and all claims, demands, suits, causes of action, and judgments for (a) damages to the loss of property of any person; and/or (b) death, bodily injury, illness, disease, loss of services, or loss of income or wages to any person, arising out of incident to, concerning or resulting from the negligent or willful act or omissions of A&M, its agents, officers, and or employees in the performance of activities of duties pursuant to this Agreement.

9. Governmental Immunity

It is expressly understood and agreed that in the execution of this Agreement, the Parties hereto do not intend to waive, nor shall be deemed to waive, any immunity or defense at law or in equity, that would otherwise be available to each against claims arising in the exercise of governmental powers and functions including the defense of governmental immunity.

10. Human Trafficking.

BY ACCEPTANCE OF CONTRACT, A&M ACKNOWLEDGES THAT FORT BEND COUNTY IS OPPOSED TO HUMAN TRAFFICKING AND THAT NO COUNTY FUNDS WILL BE USED IN SUPPORT OF SERVICES OR ACTIVITIES THAT VIOLATE HUMAN TRAFFICKING LAWS.

11. Miscellaneous Provisions

- A. This Agreement contains the entire Agreement between the Parties relating to the rights herein granted and the obligations herein assumed. Any oral representations or modifications concerning this instrument shall be of no force or effect except in a subsequent modification in writing signed by both Parties.
- B. This Agreement shall be governed by and constructed in accordance with the laws of the State of Texas.

- C. No assignment of this Agreement or of any right accrued hereunder shall be made, in whole or in part, by either Party without the prior written consent of the other Party. Venue shall be in Fort Bend County, Texas.
- D. The undersigned officer and/or agents of the Parties hereto are the properly authorized officials of the Party presented and have the necessary authority to execute this Agreement on behalf of the Parties hereto and each Party hereby certifies to the other that any necessary approvals have been duly passed and approved and are now in full force and effect.
- E. The Parties to this Agreement do not intend by this Agreement that any specific third Party may obtain a right by virtue of the execution of performance of this Agreement.
- F. In the event that any one or more of the terms, provisions or conditions contained in this Agreement shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect the other terms, provisions or conditions; and the Agreement shall be construed as if such invalid, illegal, or unenforceable term, provision or condition had never been contained in it.
- G. Ownership and Use of Deliverables. Copies of all materials, reports, or other deliverables developed under this Agreement shall be provided to the County. Determination of the public nature of the material is subject to the Open Records Act, Chapter 552, Texas Government Code

IN WITNESS WHEREOF, the Parties hereto have signed or have caused their respective names to be signed to multiple counterparts to be effective on the \_\_\_\_\_ day of \_\_\_\_\_, 2022.

FORT BEND COUNTY

\_\_\_\_\_  
 KP George, County Judge

\_\_\_\_\_  
 Date

ATTEST:

\_\_\_\_\_  
 Laura Richard, County Clerk

TEXAS A&M UNIVERSITY  
 Digitally signed by Lester L. Crenwelge  
 Date: 2022.05.02 11:27:24 -05'00'

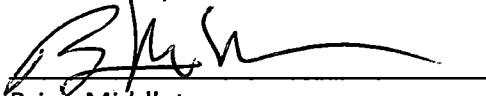
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 Authorized Agent – Signature *DL*  
 Lester L. Crenwelge *LLC*

\_\_\_\_\_  
 Authorized Agent- Printed Name

\_\_\_\_\_  
 Associate Director Contracts and Grants  
 Title

\_\_\_\_\_  
 5/2/2022  
 Date

Reviewed by:



Brian Middleton

Fort Bend County District Attorney

Exhibit A: Scope of Work

AUDITOR'S CERTIFICATE

I hereby certify that funds are available from current revenues legally available in the amount of \$\_\_\_\_\_ to accomplish and pay the obligation of Fort Bend County under this Interlocal Agreement.

\_\_\_\_\_  
Ed Sturdivant, Fort Bend County Auditor

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# Exhibit A: Scope of Work

**APPENDIX A  
STATEMENT OF WORK**

# Evaluating Diversion Programs in Fort Bend County, Texas

Public Policy Research Institute  
Texas A&M University  
February 8, 2021

## INTRODUCTION

The Fort Bend County district attorney's office approached the Public Policy Research Institute (PPRI) to partner on a study to evaluate current diversion programs. The district attorney's office in Fort Bend County along with the Fort Bend County Community Supervision and Corrections Department (CSCD) has recently implemented three new diversion programs. Diversion programs are becoming more popular in criminal justice in which individuals charged with an offense (if eligible) are given an opportunity to complete certain requirements and if successful get their charges dismissed and arrest records expunged. The arguments in favor suggest that programs which deal with the underlying factors behind criminal activity will help reduce recidivism and alleviate the criminal justice system from being overwhelmed. There are also potential cost savings to the county and community, which are expected to originate from less criminal activity, less jail days, and overall costs.

In Fort Bend County, the Fresh Felony Start - Marijuana Diversion Program (MDP) started on March 1, 2019, the Safe Start- DWI Diversion Program (DDP) started on May 1, 2019, and lastly the Retail Theft Diversion Program (RTDP) started on June 20, 2019. The MDP program is available for those charged with a possession of class B misdemeanor marijuana (less than 2 ounces in total weight) regardless of prior criminal history. The DDP program is available for those charged with class B DWI. The RTDP program is available for those charged with a class B retail theft. Eligibility and program success criteria are summarized in Table 1 below:

Table 1: Fort Bend County Diversion Programs Eligibility and Success Criteria

Program	Start Date	Eligibility	Not Eligible	Program Success
MDP	March 1 <sup>st</sup> , 2019	<ul style="list-style-type: none"> <li>• 17 years old or older</li> <li>• Charged with class B possession of Marijuana (useable quantity less than 2 ounces)</li> <li>• No other criminal charges</li> <li>• No outstanding warrants</li> <li>• Is not on bond, deferred adjudication, or probation</li> </ul>	<ul style="list-style-type: none"> <li>• Is on bond, deferred adjudication, or probation</li> <li>• Charged with another offense</li> <li>• Possesses marijuana in a drug free zone or corrections facility</li> <li>• Currently enrolled in MDP program</li> <li>• Previously enrolled in MDP or similar program regardless of the outcome of the program</li> </ul>	<ul style="list-style-type: none"> <li>• Not commit any new offenses prior to completion of the program (including dismissal of charges)</li> <li>• Pay supervision fee (\$100)</li> <li>• Complete a 15-hour class Drug Offender Education Program (DOEP)</li> <li>• Submit to a urinalysis with negative results</li> </ul>
DDP	May 1 <sup>st</sup> , 2019	<ul style="list-style-type: none"> <li>• 17 years old or older</li> <li>• Charged with class B DWI</li> <li>• No felony convictions or deferred adjudications (with sentence/supervision ending in the last 10 years)</li> <li>• No prior misdemeanor or felony alcohol/intoxication offenses</li> <li>• No other criminal charges</li> <li>• No outstanding warrants</li> <li>• Is not on bond, deferred adjudication, or probation</li> </ul>	<ul style="list-style-type: none"> <li>• Blood alcohol concentration (BAC) over 0.12 at the time of the offense</li> <li>• Involved in a motor vehicle accident at the time of the offense</li> <li>• Is on bond, deferred adjudication, or probation</li> <li>• Charged with another offense</li> <li>• Is a public employee at the time of the offense</li> <li>• Is holder of a commercial driver's license</li> <li>• Currently enrolled in the DWI court program or DWI specialty court program</li> <li>• Currently enrolled in the DDP program</li> <li>• Is found to be moderate to high risk on the TRAS total assessment</li> </ul>	<ul style="list-style-type: none"> <li>• Not commit any new offenses prior to completion of the program (including dismissal of charges)</li> <li>• Report monthly to the CSCD office and pay the monthly fee of \$60</li> <li>• Complete the 12-hour DWI education program</li> <li>• Attend one victim impact panel</li> <li>• Test negative to all random urinalysis</li> <li>• Complete 24 hours of community service (in the first 6-months)</li> <li>• Maintain driver eligibility</li> </ul>

			<ul style="list-style-type: none"> <li>• Is found to be high risk on the substance use domain of the TRAS</li> </ul>	
RTDP	June 20, 2019	<ul style="list-style-type: none"> <li>• 17 years old or older</li> <li>• Charged with class B theft</li> <li>• No felony convictions or deferred adjudications (with sentence/supervision ending in the last 10 years)</li> <li>• No other criminal charges</li> <li>• No outstanding warrants</li> <li>• Is not on bond, deferred adjudication, or probation</li> </ul>	<ul style="list-style-type: none"> <li>• Is on bond, deferred adjudication, or probation</li> <li>• Charged with another offense</li> <li>• Is an employee of the establishment in which the theft occurred</li> <li>• The stolen property was not recovered</li> <li>• Currently enrolled in the RTDP program</li> <li>• Previously in RTDP or similar program regardless of the outcome of the program</li> </ul>	<ul style="list-style-type: none"> <li>• Not commit any new offenses prior to completion of the program (including dismissal of charges)</li> <li>• Report to the CSCD office and pay the \$100 fee</li> <li>• Complete the 4-hour ant-theft class</li> <li>• Complete 24 hours of community service</li> <li>• Submit to a urinalysis with negative results</li> </ul>

## Research Objective

This research proposal will discuss the following:

1. Conduct site visits (either in-person or virtual) to gain in-depth understanding of the Fort Bend diversion programs
2. Conduct quantitative analysis to examine the impact of diversion programs on key outcomes (recidivism and failure to appear)
3. Perform a cost benefit analysis of each diversion program

**Objective 1:** Conduct site visits (either in-person or virtual) to gain in-depth understanding of the Fort Bend diversion programs

The research team will visit with Fort Bend County officials including staff from the district attorney's office, but may also involve court coordinators, judges, attorneys, and other county staff. Data that will be collected may include in-person interviews, virtual or phone interviews, and short surveys. Such data will be analyzed to better understand the current diversion programs. We would like to define the parameters of the current programs, eligibility criteria, success requirements, intake process, size of cohorts, and any other relevant material. While a lot of this information is summarized in each's program handouts, research objective 1 will go more in-depth to document exceptions to eligibility and enrollment.

**Objective 2:** Conduct quantitative analysis to examine the impact of diversion programs on key outcomes (recidivism and failure to appear)

The research team will further work with district attorney's office at Fort Bent County to identify all key outcomes to be examined. The main two outcomes will include recidivism and failure to appear. Quantitative analysis will be conducted to examine whether defendants successful in diversion programs are likely to commit new criminal activity (within a pre-defined timeframe or guidelines) relative to those not enrolled in the programs. We propose to use basic descriptive statistics and multivariate analysis to answer objective 2. The research design will be finalized upon discussion with Fort Bend district attorney staff (objective 1), but it will most likely include one of the below:

- a. Comparing historical records for defendants before the launch of the diversion programs with those of defendants enrolled in the programs.
- b. Comparing records of defendants not eligible with those who have successfully completed the programs using an analytical approach known as regression discontinuity.

Both research designs will include multivariate analysis and control for all available factors, which would affect outcomes to minimize omitted variable bias. Data needs would include historical (3 years prior to the launch of the first diversion program) criminal justice data from district

attorney's office, courts, and CSCD on all defendants who have been booked into Fort Bend County.

In summary, we will need the following data (a more detailed list is available and will be shared with the county upon launch of the study):

1. Booking data (booking date, offense level, booking number, bond type, bond amount etc.)
2. Court data (every court event, failure to appear, attorney appointment, etc.)
3. Pretrial data (supervision level, etc.)
4. A diversion program flag
5. Cost data (cost of arrest/booking, court cost, prosecution cost, etc.)

We will need frequent data downloads to avoid the expungement trap (on which we lose case data for successful participants). The data extraction should include historical data (3 years prior to the launch of the first diversion program) and current data records. PPRI may request additional data fields if needed. For data that is not readily available, Fort Bend County and PPRI may assess the feasibility of data collection.

**Objective 3:** Perform a cost benefit analysis of each diversion program

The research team will calculate cost savings/liabilities from each diversion program. We plan to compare costs for those in the program relative to those outside of the program. Total costs will include cost for arrest, prosecution, supervision, and re-arrest, recidivism, and failure to appear. The cost approach will focus on cost structure from the county's perspective (rather than the community).

## PPRI Experience

Established by the Texas State Legislature in 1983 at Texas A&M University, the Public Policy Research Institute (PPRI) serves as a leading interdisciplinary government and social policy research organization. Since inception, PPRI has secured external research contracts totaling \$136 million for providing scientific research and evaluative services to more than 90 public and private sponsors engaged in formulating public policy.

PPRI has extensive experience in conducting evaluations relating to criminal justice and indigent defense (for a list of reports see <http://www.tidc.texas.gov/resources/publications/>). Previous evaluations include the Guidelines for Indigent Defense Caseloads (with juvenile and appellate addendums), Pretrial Practices in Texas, and Indigent Defense system in Bexar County. PPRI has extensive experience working with criminal justice data through projects with counties around the State such as Dallas, Harris, Travis, Tarrant, Bexar, Nueces, Williamson, and others.

Table 2 below presents a tentative schedule of research activities assuming a start on January 1, 2021. The start date and period of performance may need to be adjusted to account for the sample size of participants in the diversion programs.

**Table 2: Tentative Tasks, Deliverables, and Timeline by Month**

**2021**

	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>
<b>Task 1:</b> Meetings with Fort Bend County staff to discuss programs in detail and determine availability of necessary data; Develop IRB application.												
<b>Task 2:</b> Conduct Quantitative Analysis including Cost Study of Fort Bend County data				◊								
<b>Task 3:</b> Write Final Report									◆			⊛

**Note:** ◊ Indicate Quantitative Data Delivery by Fort Bend County Judicial Services; ◆ Indicates perfunctory report outline; ⊛ Indicates Final Report.

## Budget

Table 3: Tentative Budget for 10 months (March 2021 to December 2021)

Category	Estimate
Personnel Costs <sup>†</sup>	\$34,684.0
Fieldworks Costs <sup>‡</sup>	\$783.0
<b>Total Direct Costs</b>	<b>\$35,467.0</b>
<b>Indirect Costs (@51.5%)<sup>*</sup></b>	<b>\$18,265.0</b>
<b>Total Project Costs</b>	<b>\$53,732.0</b>

Notes: Tentative Final Report deadline is December 2021. <sup>†</sup>Personnel costs include salaries and benefits of research team members. <sup>‡</sup>Fieldwork costs include monies budgeted for transcription tasks related to fieldwork, data collection, and travel expenses. <sup>\*</sup>51.50% represents indirect cost rate to be negotiated with the university.