

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2022

On this the 10th day of May 2021/2022, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Kenneth R. DeMerchant - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 14, 2021, the Court heard and approved the budget for the year 2022 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: HHS - Social Services Accounting Unit: 100645100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Information Technology Fees	100503100-63000	\$ 1,201
_____	_____	-
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED TO:		\$ 1,201

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Fees	100645100-63000	\$ 1,201
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED FROM:		\$ 1,201

EXPLANATION: A total of 4 data network drop lines need to be installed for additional phone lines at both the Rosenberg Annex and the Missouri City office location. 2 data drops will need to be installed at each office. This is due to additional workspace accommodations needed for new staff members. Per the quote from MCA Communications it will cost a total of \$1,200.51 which we are requesting to move from the Fees Account to the Information Technology Fees Account.

Department Head: *Najat Elsayed* Date: 27-Apr-22

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: _____
 KP George, County Judge

	GL Transfer
	AC Transfer