

memo



To: Honorable KP George, County Judge
Honorable Vincent Morales, Jr., Commissioner, Precinct 1
Honorable Grady Prestage, Commissioner, Precinct 2
Honorable Andy Meyers, Commissioner, Precinct 3
Honorable Ken DeMerchant, Commissioner, Precinct 4

From: Cynthia Smith, Clinical Health Services

Date: 04/27/2022

Re: Tuberculosis Prevention and Control Contract No.HHS000448000001

Honorable Members of Court:

Clinical Health Services respectfully requests authorization from Commissioners Court to take all appropriate action to accept Contractual budget redirection, moving budget categories from Indirect Costs to Personnel match amount \$35,753.00 for Department of State Health Services Amendment #3, Contract No. HHS000448000001 for the Tuberculosis State Program for the grant period of September 1, 2022 to August 31, 2022. (Fund: Clinical Health Services)

Grant Title: FY2022 TB State Amendment#3

Purpose: Contractual budget redirection

Grant Period: September 1, 2022 - August 31, 2023

Application Amount: \$214,516.00

Cash Match: \$35,753.00

Program Contact: Lacy Alexander, CTCM

Grant Contact: Alma Rangel, RN, BSN