

Health &amp; Human Services

**% of Year Remaining:** 41.92%

## 2022 ARPA BUDGET

**Use one form per request**

Job Code: Pending

Yes

No

**All New Positions need to be reviewed and signed off by Facilities Mgmt & Planning.**

\$1,942.40

11

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1

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1

\$50,696.64

\$0.00

\$0.00

\$0.00

<b>Total Cost of Request</b>	<b>\$87,820.10</b>
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☐ Check Box if request has a page 2

Analysis and reporting of all vaccine related data. Coordination with the Department of State Health Services on vaccine management and distribution data.
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<b>FY2022 Pro-Rated Cost</b>	<b>\$</b>	<b>51,000</b>
<b>FY2023 Cost</b>	<b>\$</b>	<b>81,800</b>
<b>FY2024 Cost</b>	<b>\$</b>	<b>84,300</b>
<b>FY2025 Cost</b>	<b>\$</b>	<b>21,700</b>
<b>Total</b>	<b>\$</b>	<b>238,800</b>