DEPARTMENT:	Health & Human S	ervices			
Eff. Date 4/30/2022			Remaining:	41.92%	
	ARPA NEW POSITION	ON REQUE	ST FORM	М	
2022 ARPA BUDGET					
FORT BEND COUNTY, TEXAS					
Use one form per request					
Position Title/ Description:	Data Analyst - Vaccines				
Job Code:	Pending				
Has Human Resources reviewed		Has Facilitie	es reviewed		
your request? (Yes/No)	Yes	your request		No	
				e reviewed and signe	ed off by Facilties
Hourly Salary \$24.28 Mgmt & Planning.					
Bi-Weekly	\$1,942.40				
Grade	11		ſ	Annual	# Doguested
Step	1			Amount	# Requested
Policy Group		Sala	aries Costs	\$50,696.64	\$50,696.64
Folicy Gloup	FII		time Costs	ψ30,090.04	\$0.00
		Other Perso	_	\$28,723.46	\$28,723.46
	Total Sala	ries & Perso	5	\$79,420.10	\$79,420.10
Category (drop down list) 63200 Travel	Item Description	Cost \$5,000.00	Quantity	TOTAL \$5,000.00	
63600 Supplies & Maintenance-DP	Conference and Training Office Supplies	\$5,000.00		\$5,000.00	
64000 Property & Equipment-DP	Misc. Office Equipment	\$200.00		\$200.00	
65000 IT-DP	Laptop and Accessories	\$2,700.00		\$2,700.00	
		+-,		\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
			TOTAL	\$0.00 \$8,400.00	
				•	07 000 10
Total Cost of Request \$87,820.10					
Check Box if request					
Justification for Request: (attach additional document if necessary)					
Analysis and reporting of all vaccine related data. Coordination with the Department of State Health Services on					
vaccine management and distribution data.					

 FY2022 Pro-Rated Cost
 \$ 51,000

 FY2023 Cost
 \$ 81,800

 FY2024 Cost
 \$ 84,300

 FY2025 Cost
 \$ 21,700

 Total
 \$ 238,800