

DEPARTMENT: Health & Human Services  
 Eff. Date 4/30/2022 % of Year Remaining: 41.92%

**ARPA NEW POSITION REQUEST FORM**  
**2022 ARPA BUDGET**  
**FORT BEND COUNTY, TEXAS**  
 Use one form per request

Position Title/ Description: Mobile Health Unit Driver

Job Code: J04014

Has Human Resources reviewed  
your request? (Yes/No) Yes

Has Facilities reviewed  
your request? (Yes/No) No

**All New Positions need to be reviewed and signed off by Facilities  
Mgmt & Planning.**

**Hourly Salary** \$17.72  
**Bi-Weekly** \$1,417.60

Grade 4  
 Step 12  
 Policy Group OST

	<b>Annual Amount</b>	<b># Requested</b>
Salaries Costs	\$36,999.36	1
Overtime Costs	\$0.00	
Other Personnel Costs	\$25,312.84	
<b>Total Salaries &amp; Personnel Costs</b>	<b>\$62,312.20</b>	<b>\$62,312.20</b>

Category (drop down list)	Item Description	Cost	Quantity	TOTAL
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
TOTAL				<b>\$0.00</b>

**Total Cost of Request** **\$62,312.20**

☐ Check Box if request  
has a page 2

Justification for Request: (attach additional document if necessary)

Position will be primarily responsible for moving the Mobile Health Unit from vaccination/outreach events throughout the County. Shift will include evening and weekend movement. At the events, the driver will be responsible for assistance with site set up and take down and will be responsible for keeping current with maintenance needs of the unit. Requires CDL license.

2022 Pro-Rated Cost	\$	35,500
FY2023 Cost	\$	64,200
FY2024 Cost	\$	66,100
FY2025 Cost	\$	17,025
<b>Total</b>	<b>\$</b>	<b>182,825</b>