

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2022

On this the 22 day of March 2021/2022, the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Kenneth R. DeMerchant	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 14, 2021, the Court heard and approved the budget for the year 2022 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: HHS-Social Services Accounting Unit: 100645100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
IT	100645100-65000	\$ 3,415
TOTAL TRANSFERRED TO:		\$ 3,415

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Supplies & Maintenance	100645100-63600	\$ 3,415
TOTAL TRANSFERRED FROM:		\$ 3,415

EXPLANATION: Purchasing supplies needed for the entire Social Services Division. Both for staff at the Rosenberg Annex and the Missouri Annex. Requesting to transfer \$3,415 from the Supplies & Maintenance Account to the IT Account. Detail Breakout: 8 Cisco phones for offices that were combined, keyboards, mice and speakers for staff, interns and a few replacements for old and no longer functioning hardware with a small cushion for future IT hardware needs.

Department Head:  Date: 3/8/22

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: KP George, County Judge

<input type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer