

DEPARTMENT:		Information Technology	
Eff. Date	2/22/2022	% of Year Remaining:	60.27%
ARPA NEW POSITION REQUEST FORM 2022 ARPA BUDGET FORT BEND COUNTY, TEXAS Use one form per request			
Position Title/ Description: <u>ems Programming Super</u>			
Job Code: _____			
Has Human Resources reviewed your request? (Yes/No)		Has Facilities reviewed your request? (Yes/No)	
Yes			
All New Positions need to be reviewed and signed off by Facilities Mgmt & Planning.			
Hourly Salary	\$57.23		
Bi-Weekly	\$4,578.40		
Grade	15	Salaries Costs \$119,496.24 Overtime Costs Other Personnel Costs \$45,854.56 Total Salaries & Personnel Costs \$165,350.80	Annual Amount
Step	14		# Requested
Policy Group	PM		1
			\$119,496.24
			\$0.00
			\$45,854.56
			\$165,350.80

Category (drop down list)	Item Description	Cost	Quantity	TOTAL
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
			TOTAL	\$0.00

Total Cost of Request **\$165,350.80**

☐ Check Box if request has a page 2

Justification for Request: (attach additional document if necessary)
 Increase in workload. Ongoing/Planned Projects:
 • Active Emergency Calls – the most visited site on the Fort Bend County website. Extreme care was needed on this project to ensure HIPAA related information was not displayed to the public
 • Broadband internet connectivity to several underserved Fort Bend County communities. \$5.7M investment by Fort Bend County with a matched contribution by Comcast
 • Transparency site presented by County Auditor
 • Axon body cams - \$22M implementation approved by Commissioners Court. Recent press conference with County law enforcement and Commissioners Court members
 • New County Website
 • Coronavirus and pandemic related websites
 • New Intranet site

2022 Pro-Rated Cost \$ 106,100