

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2022

On this the 22 day of February 2021/2022, the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Kenneth R. DeMerchant	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 14, 2021, the Court heard and approved the budget for the year 2022 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. T transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: HHS-Pinnacle Senior Center Accounting Unit: 100635101

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Information & Technology	65000-0000	\$336.76
TOTAL TRANSFERRED TO:		\$ 337

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Operating-Fees	63000-0000	\$ 337
TOTAL TRANSFERRED FROM:		\$ 337

EXPLANATION: The pool area offices are being utilized by staff and do not have internet or phone access which is critical to operate programs as well as for safety reasons in case of an emergency. A drop line is needed to have both internet and phone access and per the quote of MCA Communications will cost a total of \$336.76 which we wish to move from the operating fees account to information & technology account.

Department Head: Najat Elsayed Date: 2/11/2022

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: KP George, County Judge

<input type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer



Communication Technology Solutions

Project Location -

Fort Bend County Pinnacle Center

Address -

5525 Hobby Rd, Bldg C, Houston, TX 77053

Quotation -

Network Cabling

Estimator -

Richard Cantu

Pricing Breakdown

Manufacturer	Part Number	DESCRIPTION	Qty	Unit	Material Price/per Unit	Material Extended Cost
BELDEN	2413	CAT 6 BLUE CABLE	200	FT	\$ 0.459	\$ 91.80
BELDEN	AX101326	CAT 6 JACK BLUE - KEYSTONE	1	EA	\$ 8.840	\$ 8.84
BELDEN	C602106004	4' CAT6 PATCH CORD/BLUE	1	EA	\$ 9.45	\$ 9.45
BELDEN	C602106010	10' CAT6 PATCH CORD/BLUE	1	EA	\$ 12.26	\$ 12.26
BELDEN	AX102655	2 PORT FACEPLATE KEYCONNECT	1	EA	\$ 2.88	\$ 2.88
CADDY	MPLS	LOW VOLTAGE BRACKET	1	EA	\$ 2.53	\$ 2.53
PANDUIT	JP2W-L20	J-HOOK WITH WIRE AND SHOT	5	EA	\$ 4.11	\$ 20.55
MCA	3/4" & 1/4"	LABELS	4	EA	\$ 0.41	\$ 1.64

LABOR HOURS	5	LABOR RATE PER HOUR	\$ 35.00	SUBTOTAL LISTED MATERIAL COST	\$ 149.95
		PROJECT MANAGEMENT FEE (INCLUDES QA, SURVEY DOCUMENTATION, ETC.)	\$ 11.81	MISC. MATERIAL COSTS + SHIPPING/HANDLING, ETC.	\$ -
		TOTAL LABOR COST	\$ 186.81	TOTAL MATERIAL COST	\$ 149.95
				TOTAL PROJECT COST	\$ 336.76



Communication Technology Solutions

Date: December 10, 2021

Filename: 742 FBC PINNACLE SOCIAL SERVICES

Fort Bend County Pinnacle Center Network Cabling Scope of Work

- 1) MCA will provide all material, supports, and testing to install a total of (1) category 6 data cables in this proposal. All category 6 data cabling will terminate on a new modular patch panels at the IDF/MDF ends & jack inserts on faceplates at the station ends. MCA will provide one 4' and one 10' patch cord for each data cable installed in this proposal.
- 2) The new cables will be installed as (1) single network drop for the Social Services Department. All cables will be ran from the local IDF.
- 3) MCA/Belden will provide a 20 year system warranty upon completion of project.

Total Project Cost:

Material	\$	149.95
Labor	\$	186.81
Total	\$	336.76

Payment Terms

All invoicing will be on a Net 30- payment term from the date of invoice. MCA will invoice in full upon completion of the project. Change Orders will be billed in the same manner.

Sincerely,

Richard Cantu

Project Manager / Estimator
MCA Education Technologies
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