DEPARTMENT:	Sheriff's Office			Acctng Unit	100560100
FORM:				_	
NEW POSITION REQUEST FORM 2022 BUDGET FORT BEND COUNTY, TEXAS Use one form per request					
Position Title/ Description:	Telecommunications Officer				
Job Code:	J09078				
Has Human Resources reviewed your request? (Yes/No) Hourly Salary Bi-Weekly	Y \$18.09 \$1,447.20	Has Facilities reviewed your request? (Yes/No) Y All New Positions need to be reviewed and signed off by Mgmt & Planning. Facilities			
Grade	9			Annual	# Requested
Step	1			Amount	11
Policy Group			ries Costs	\$37,771.92	\$415,491.12
		Over Other Person	time Costs	\$25,505.21	\$0.00 \$280,557.29
	Total Sal	aries & Person	+	\$63,277.13	\$696,048.41
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Category (drop down list)	Item Description	Cost	Quantity	TOTAL	
				\$0.00 \$0.00	
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				\$0.00	
			TOTAL	\$0.00	
			Total Co	st of Request	\$696,048.41
Luctification for Poquest: (attach additional document if pocessary)					
Justification for Request: (attach additional document if necessary) Harris County 911 Network System Award. This award will provide funding to cover all costs associated with 15 911					
call taker positions (11 Telecommunications Officers & 4 Communications Coordinators) beginning on January 1,					
2022, and will automaticalaly renew each year. The grant includes salaries and benefits, to include longevity pay,					
shift differential, FICA, group health insurance, pension, unemployment and workers' compensation insurance.					
There is no County match requirement.					