DEPARTMENT:	Sheriff's Office			Acctng Unit	100560100
FORM:				_	
NEW POSITION REQUEST FORM 2022 BUDGET FORT BEND COUNTY, TEXAS Use one form per request					
Position Title/ Description:	Communications Coordinator				
Job Code:	J11080				
Has Human Resources reviewed your request? (Yes/No) Hourly Salary Bi-Weekly	Y \$23.72 \$1,897.60	Has Facilities reviewed your request? (Yes/No) Y All New Positions need to be reviewed and signed off by Mgmt & Planning. Facilties			
Grade	11			Annual	# Requested
Step	1			Amount	4
Policy Group	PM		ries Costs	\$49,527.36	\$198,109.44
			time Costs	# 00, 400, 04	\$0.00
	Total Cal	Other Person	}	\$28,432.31	\$113,729.25
	Total Sal	aries & Persoi	Tirlei Cosis	\$77,959.67	\$311,838.69
Category (drop down list)	Item Description	Cost	Quantity	TOTAL	
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00 \$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
			TOTAL	\$0.00	
			Total Co	ost of Request	\$311,838.69
				•	¬ Check Box if request
Justification for Request: (attach additional document if necessary)					
Harris County 911 Network System Award. This award will provide funding to cover all costs associated with 15 911					
call taker positions (11 Telecommunications Officers & 4 Communications Coordinators) beginning on January 1, 2022, and will automaticalaly renew each year. The grant includes salaries and benefits, to include longevity pay,					
shift differential, FICA, group health insurance, pension, unemployment and workers' compensation insurance. There is no County match requirement.					