

Texas Traffic Safety eGrants

Fiscal Year 2023

Organization Name: Fort Bend County Sheriff's Office

Legal Name: County of Fort Bend

Payee Identification Number:

Project Title: STEP Comprehensive

ID: 2023-FBCoSO-S-1YG-00104

Period: 10/01/2022 to 09/30/2023

Budget Summary

Budget Category		TxDOT	Match	Total
Category I - Labor Costs				
(100)	Salaries	\$49,984.00	\$52.00	\$50,036.00
(200)	Fringe Benefits	\$0	\$12,458.96	\$12,458.96
	Category I Sub-Total	\$49,984.00	\$12,510.96	
Category II - Other Direct Costs				
(300)	Travel	\$0	\$0	\$0
(400)	Equipment	\$0	\$0	\$0
(500)	Supplies	\$0	\$0	\$0
(600)	Contractual Services	\$0	\$0	\$0
(700)	Other Miscellaneous	\$0	\$0	\$0
	Category II Sub-Total	\$0	\$0	\$0
	Total Direct Costs	\$49,984.00	\$12,510.96	\$62,494.96
Category III - Indirect Costs				
(800)	Indirect Cost Rate	\$0	\$0	\$0
Summary				
	Total Labor Costs	\$49,984.00	\$12,510.96	\$62,494.96
	Total Direct Costs	\$0	\$0	\$0
	Total Indirect Costs	\$0	\$0	\$0
	Grand Total	\$49,984.00	\$12,510.96	\$62,494.96
	Fund Sources (Percent Share)	79.98%	20.02%	