

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2022

On this the 4th day of January 2021/2022, the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Kenneth R. DeMerchant	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 14, 2021, the Court heard and approved the budget for the year 2022 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Associate County Court at Law B Accounting Unit: 100555106

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Associate CCL B - Temp/PT Salaries	100555106-61100	\$ 20,000
Associate CCL B - Payroll Taxes	100555106-62000	\$ 1,530
Associate CCL B - Retirement	100555106-62100	\$ 2,690
Associate CCL B - WC/Unemployment	100555106-62300	\$ 200
Associate CCL B - Property/Casualty	100555106-65510	\$ 560
TOTAL TRANSFERRED TO:		\$ 24,980

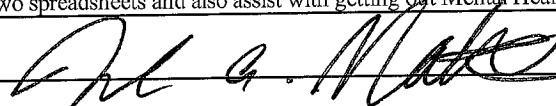
TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Associate CCL A - Salaries	100555105-61000	\$ 20,000
Associate CCL A - Payroll Taxes	100555105-62000	\$ 1,530
Associate CCL A - Retirement	100555105-62100	\$ 2,690
Associate CCL A - WC/Unemployment	100555105-62300	\$ 200
Associate CCL A - Property/Casualty	100555105-65510	\$ 560
TOTAL TRANSFERRED FROM:		\$ 24,980

EXPLANATION: Transfer of Funds for Clerk to provide administrative support and assistance to the Court Coordinator.

The Clerk would assist with court dockets and the jail docket. The clerk would also assist with emails, phone calls and office tasks.

The Clerk is needed to assist Eralyn Fisher with day to day duties 20 hours a week primarily on Wednesdays when the Court Coordinator and the Judge are at the jail docket. That generally takes half the day. Assistance with the jail docket would help tremendously since it requires keeping up with two spreadsheets and also assist with getting out Mental Health packets.

Department Head: 

Date: 12/20/21

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: _____

KP George, County Judge

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GL Transfer

AC Transfer