DEPARTMENT: Sheriff's Office **Acctng Unit**

FORM:

NEW POSITION REQUEST FORM
2022 BUDGET
FORT BEND COUNTY, TEXAS

Use one form per request

Position Title/ Description: Tele Communicator

Job Code: J09078

Has Human Resources reviewed your request? (Yes/No) Y

Has Facilities reviewed your request? (Yes/No) N

All New Positions need to be reviewed and signed off by Facilties Mgmt & Planning.

Hourly Salary

Bi-Weekly $1,745.00

Grade 9

Step

Policy Group CS

	Annual Amount		# Requested 15
Salaries Costs	$0.00		$0.00
Overtime Costs			$0.00
Other Personnel Costs	$16,100.00		$241,500.00
Total Salaries & Personnel Costs	$16,100.00		$241,500.00

Category (drop down list)	Item Description	Cost	Quantity	TOTAL
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
			TOTAL	**$0.00**

Total Cost of Request $241,500.00

☐ Check Box if request has a page 2

Justification for Request: (attach additional document if necessary)

Harris County 911 Network System Award. This award will provide funding to cover all costs associated with 15 911 call taker positions beginning on January 1, 2022, and will automaticalaly renew each year. The grant includes salaries and benefits, to include longevity pay, shift differential, FICA, group health insurance, pension, unemployment and workers' compensation insurance. There is no County match requirement.