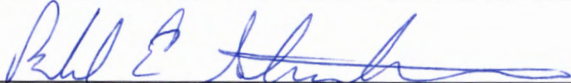


**Office of the Attorney General
Grant Budget Adjustment Request Form
Fiscal Year 2022**

Grants Administration Division

Grantee:	Fort Bend County District Attorney's Office			Contact Person:	Le'Shae Haynes
Grant Number:	2215036			Contact Phone #:	281-238-3260
Grant Title:	VCLG			Contact Email:	leshae.haynes@fortbendcountytexas.gov
Budget Version:	Initial				
FY 2022: September 1, 2021 - August 31, 2022					
Category	Column - 1 FY 2022 Current Approved Budget	Column - 2 Increase or Decrease (+/-)	Column - 3 FY 2022 Revised Approved Budget	Reason for Request (Describe in Detail)	
Salary	\$15,080.00	5,088.00	\$20,168.00	Increased hourly rate from \$10 to \$12 & added fringe (payroll taxes \$1,384 & w/c/unemployment \$688)	
Fringe	\$0.00	0.00	\$0.00		
Professional/ Consultant	\$0.00	0.00	\$0.00		
Travel	\$1,089.00	0.00	\$1,089.00		
Equipment	\$0.00	0.00	\$0.00		
Supplies	\$2,615.00	487.00	\$3,102.00	Increased Furniture, Added QR Code & Printer & Reduced all items in "Supplies" category to adjust for the 27% not covered by OAG *CASH MATCH \$1,147 (only 73% of "Supplies" will be reimbursed by OAG)	
Other DOE	\$6,240.00	-5,575.00	\$665.00	Reduced/Removed Reallocate \$5,575	
Total	25,024.00	0.00	\$25,024.00	Grant Funds \$25,024 + Cash Match \$1,147 = Total \$26,171	
Authorized Official or Alternate Designee Signature					
Requested By: (Signature of Authorized Official or Alternate Designee)					
Typed Name & Title of Authorized Official or Alternate Designee	Ed Sturdivant, Fort Bend County Auditor				
Date	October 26, 2021				