# STATE OF TEXAS §

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# COUNTY OF FORT BEND §

## ORDER TO ADOPT THE FY 2022 BUDGET

**FOR FORT BEND COUNTY**

**WHEREAS**, on the \_\_14th\_\_\_\_ day of \_\_September\_\_\_\_\_\_\_\_\_\_, 2021, at a regular meeting of the

Commissioners Court of Fort Bend County, Texas, sitting as the governing body of Fort Bend County, upon motion of Commissioner \_ \_\_\_\_\_\_\_\_\_\_\_\_\_\_, seconded by Commissioner \_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_, and upon record vote, the motion passed \_\_\_\_\_\_\_ votes in favor, \_\_\_\_\_\_\_ votes opposed:

|  |  |  |
| --- | --- | --- |
| Member of Commissioners Court | Yes | No |
| KP George, County Judge | \_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_ |
| Vincent Morales, Commissioner, Pct 1 | \_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_ |
| James Prestage, Commissioner, Pct. 2 | \_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_ |
| Andy Meyers, Commissioner, Pct. 3 | \_\_ \_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_ |
| Ken DeMerchant, Commissioner, Pct. 4 | \_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_ |

The total Fort Bend County budget for FY 2022, excluding Drainage District, is $439,744,261\_.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **TY 2021****Proposed Tax Rate** | **TY 2021** **No New Revenue Rate** | **TY 2021 Voter Approval Rate** | **TY 2021 De minimus Rate** | **TY 2020 Adopted Tax Rate** |
| General Fund | $0.332000 |  |  |  | $0.336000 |
| OPEB Trust Fund | $0.010000 |  |  |  | $0.010000 |
| Road & Bridge Fund | $0.018500 |  |  |  | $0.015000 |
| Interest & Sinking Fund | $0.077800 |  |  |  | $0.074876 |
| **TOTAL County Rate** | **$0.438300** | **$0.425081** | **$0.448325** | **$0.436429** | **$0.435876** |

# Fort Bend County’s total debt obligation is $922,150,714 of which $554,090,714 is Fort Bend County debt, $214,205,000 is Fort Bend County Toll Road, and $153,855,000 is Fort Bend Grand Parkway Toll Road.

The **Fort Bend County** budget will raise more revenue from property taxes than last year’s budget by an amount of $17,038,748, which is 5.16 percent increase from last year’s budget. The property tax revenue to be raised from new property added to the tax roll this year is $10,352,172.

FORT BEND COUNTY

 By:

 KP George, County Judge

ATTEST:

Laura Richard, County Clerk

# STATE OF TEXAS §

**§**

# COUNTY OF FORT BEND §

## ORDER TO ADOPT THE FY 2022 BUDGET

**FOR FORT BEND COUNTY DRAINAGE DISTRICT**

**WHEREAS**, on the \_14th\_ day of \_\_September\_\_\_\_\_\_\_, 2021, at a regular meeting of the

Board of Directors of Fort Bend County Drainage District, sitting as the governing body of Fort Bend County Drainage District, upon motion of Commissioner \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_, seconded by Commissioner

\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_, and upon record vote, the motion passed \_\_\_\_\_\_ votes in favor, \_\_\_\_\_\_ votes opposed:

|  |  |  |
| --- | --- | --- |
| Member of Drainage District Board | Yes | No |
| KP George, County Judge | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_ |
| Vincent Morales, Commissioner, Pct 1 | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_ |
| James Prestage, Commissioner, Pct. 2 | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_ |
| Andy Meyers, Commissioner, Pct. 3 | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_ |
| Ken DeMerchant, Commissioner, Pct. 4 | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_ |

The total Fort Bend County Drainage District Budget for FY 2022 is $ 10,119,432\_\_\_\_\_\_\_\_\_\_.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **TY2021****Proposed Tax Rate** | **TY2021** **No New Revenue Rate** | **TY2021 Voter Approval Rate** | **TY 2021 De minimis Rate** | **FY 2020 Adopted Tax Rate** |
| Drainage District M&O | $0.012000 |  |  |  | $0.013000 |
| Drainage District I&S | $0.002500 |  |  |  | $0.004331 |
| **TOTAL Drainage Rate** | **$0.014500** | **$0.016863** | **$0.016299** | **$0.00000** | **$0.017331** |

The Fort Bend County Drainage District’s total debt obligation is $24,405,000.

The **Fort Bend County** **Drainage District** budget will raise less revenue from property taxes than last year’s budget by an amount of $-1,636,194, which is a -12.33 percent decrease from last year’s budget. The property tax revenue to be raised from new property added to the tax roll this year is $342,379.

FORT BEND COUNTY DRAINAGE DISTRICT

 By:

 KP George, County Judge

ATTEST:

Laura Richard, County Clerk