

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2021

On this the 7th day of September 2021, the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Kenneth R. DeMerchant	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 22, 2020, the Court heard and approved the budget for the year 2021 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. T transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Auditor's Office - Court Fees Accounting Unit: 100495101

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
240th District Court	100435100-63000	\$ 260,000
268th District Court	100435200-63000	525,000
328th District Court	100435300-63000	125,000
387th District Court	100435400-63000	105,000
400th District Court	100435500-63000	500,000
434th District Court	100435600-63000	830,000
458th District Court	100435800-63000	65,000
County Court at Law #1	100426100-63000	160,000
County Court at Law #3	100426300-63000	190,000
County Court at Law #4	100426400-63000	390,000
County Court at Law #5	100426500-63000	200,000
County Court at Law #6	100426600-63000	150,000
TOTAL TRANSFERRED TO:		\$ 3,500,000

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Auditor's Office Fees	100495101-63000	\$ 3,500,000
TOTAL TRANSFERRED FROM:		\$ 3,500,000

EXPLANATION: Transfer funds for court appointed services through September 30, 2021.

Department Head:  Date: 31-Aug-21

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: KP George, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer

**Court Appointed Services
Expenditure Summary**

Accounting Unit	Department	2016 Actuals	2017 Actuals	2018 Actuals	2019 Actuals	2020 Actuals	2021 Budget	2021 Expenditures thru 08.30.2021	Estimated Expenditures thru 09.30.2021	Estimated 2021 Surplus/ (Deficit)	Transfer 9/7/2021
100435100	240th District Court	689,310	815,437	768,708	715,930	521,505	226,740	403,623	484,348	(257,608)	260,000
100435200	268th District Court	543,522	545,708	507,743	667,435	1,074,317	216,313	756,310	907,572	(691,259)	525,000
100435300	328th District Court	437,092	398,191	401,414	361,183	347,021	221,875	325,925	391,110	(169,235)	125,000
100435400	387th District Court	187,113	151,837	212,605	217,953	207,080	147,416	208,906	250,687	(103,271)	105,000
100435500	400th District Court	923,358	1,020,069	851,217	860,265	881,332	199,368	617,086	740,504	(541,136)	500,000
100435600	434th District Court	1,123,164	1,322,284	1,311,048	1,779,899	1,396,943	216,537	893,392	1,072,070	(855,533)	830,000
100435700	505th District Court	52,648	108,340	129,349	111,865	108,992	214,713	108,575	130,289	84,424	
100435800	458th District Court			381,656	537,326	422,281	228,970	241,142	289,370	(60,400)	65,000
100426100	County Court at Law #1	437,041	366,327	444,501	455,615	313,402	222,128	317,126	380,552	(158,424)	160,000
100426200	County Court at Law #2	382,276	382,174	369,771	367,989	278,750	230,400	187,986	225,583	4,817	
100426300	County Court at Law #3	544,056	502,927	613,922	571,885	381,196	217,607	347,103	416,524	(198,917)	190,000
100426400	County Court at Law #4	1,094,882	744,255	750,537	633,811	422,339	235,081	524,882	629,858	(394,777)	390,000
100426600	County Court at Law #5		556,598	592,197	547,401	424,039	216,971	383,058	459,670	(242,699)	200,000
100426700	County Court at Law #6				404,549	458,084	216,517	323,851	388,621	(172,104)	150,000
		6,414,461	6,914,147	7,334,668	8,233,109	7,237,279	3,010,636	5,638,965	6,766,758	(3,756,122)	3,500,000
Auditor's Office District Judges Fees							3,500,000			3,500,000	
Total Budget							6,510,636				
Transfer from Contingency/Budget Sweep										3,398,919	256,122

Percent Change from Prior Year

8.40%

7.79%

6.08%

12.25%

-12.10%

-6.50%