

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
**FOR THE YEAR 2021**

On this the 24th day of August 2021, the Commissioners' Court, with the following members being present:

- |                       |   |                          |
|-----------------------|---|--------------------------|
| KP George             | - | County Judge             |
| Vincent Morales       | - | Commissioner Precinct #1 |
| Grady Prestage        | - | Commissioner Precinct #2 |
| Andy Meyers           | - | Commissioner Precinct #3 |
| Kenneth R. DeMerchant | - | Commissioner Precinct #4 |

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 22, 2020, the Court heard and approved the budget for the year 2021 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Social Services Accounting Unit: 100645100

**TRANSFER TO:**

<u>ACCOUNT NAME</u>	<u>ACCOUNT NUMBER</u>	<u>AMOUNT</u>
Texas Veterans Commission Grant Salaries	100645999-61000-G645-20FVA	\$ 6,775
Texas Veterans Commission Grant Longevity	100645999-61400-G645-20FVA	\$ 10
Texas Veterans Commission Grant Payroll Tx	100645999-62000-G645-20FVA	\$ 520
Texas Veterans Commission Grant Retirement	100645999-62100-G645-20FVA	\$ 837
Texas Veterans Comm.Grant WC/ Unemployme	100645999-62300-G645-20FVA	\$ 68
Texas Veterans Comm.Grant Prop/Cas/Liability	100645999-65510-G645-20FVA	\$ 190
Texas Veterans Commission Grant Fees	100645999-63000-G645-20FVA	\$ 77
Texas Veterans Commission Grant Supplies & M	100645999-63600-G645-20FVA	\$ 34
Texas Veterans Comm.Grant Public Assistance	100645999-63850-G645-20FVA	\$ 2,854
<b>TOTAL TRANSFERRED TO:</b>		<b>\$ 11,365</b>

**TRANSFER FROM:**

<u>ACCOUNT NAME</u>	<u>ACCOUNT NUMBER</u>	<u>AMOUNT</u>
Social Services Salaries & Labor	61000	\$ 11,365
<b>TOTAL TRANSFERRED FROM:</b>		<b>\$ 11,365</b>

**EXPLANATION:** Approve budget transfer request in the amount of \$11,365 from Salaries & Labor (#61000) in the Social Services budget to cover balance deficiencies in areas of salaries, fringe and client services within the Texas Veterans Commission (TVC) grant.

Department Head: Ben Adesope Date: 8/20/21

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY: KP George, County Judge

<input type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer