

August 10, 2021

Acct. Unit	Entity	Qty	Position Description	Position Code	Grade Schedule	Pay Rate	Salary	Total Workforce	Add'l Costs	Grand Total	Notes
100435200	District Courts	2	Associate Judge	J00059	COURT	\$ 69.60	\$ 145,325	\$ 197,611	\$ -	\$ 395,221	Judge Williams' request No space will rotate b/t Richmond & Sienna
100450100	District Clerk	2	Clerk III (Passports)	J07008	AC-G07	\$ 15.49	\$ 32,343	\$ 56,497	\$ -	\$ 112,993	
100499100	Tax Office	3	Clerk III	J07008	AC-G07	\$ 15.49	\$ 32,343	\$ 56,497	\$ -	\$ 169,490	reduce back-log
100503100	Information Technology	1	Project Business Analyst	J14PM	PM-G14	\$ 41.67	\$ 87,007	\$ 124,772	\$ 3,464	\$ 128,236	
100503100	Information Technology	1	Quality Assurance Analyst	J12PM	PM-G12	\$ 32.33	\$ 67,505	\$ 100,414	\$ 3,464	\$ 103,878	
100503100	Information Technology	1	Audio Visual Engineer	J13PM	PM-G13	\$ 42.83	\$ 89,429	\$ 127,797	\$ 8,820	\$ 136,617	
100503100	Information Technology	1	Technical Support Specialist	J11109	PM-G11	\$ 26.64	\$ 55,624	\$ 85,575	\$ 2,924	\$ 88,499	
100503100	Information Technology	1	Technical Support Specialist II	J12128	PM-G12	\$ 28.78	\$ 60,093	\$ 91,156	\$ 2,924	\$ 94,080	
100512101	Sheriff Bailiffs	1	Sergeant - Bailiff	J12067	LE-G12	\$ 36.17	\$ 75,523	\$ 110,428	\$ -	\$ 110,428	Span of control ratio too high - Currently 40 Deputies (+ 4 ARPA); 2 Sergeants, 1 Lt.
100550400	Constable 4	1	Deputy Constable	J09019	LE-G09	\$ 21.31	\$ 44,495	\$ 71,675	\$ -	\$ 71,675	Bailiff for JP 4
100560100	Sheriff Enforcement	5	Sheriff Deputy - CIT	J09093	LE-G09	\$ 25.07	\$ 52,346	\$ 81,480	\$ 310,550	\$ 717,952	Current CIT is only during the day; adding a night shift
100560100	Sheriff Enforcement	2	Sergeant - CIT	J12067	LE-G12	\$ 36.17	\$ 75,523	\$ 110,428	\$ 126,420	\$ 347,276	Current CIT is only during the day; adding a night shift
100633100	Animal Services	1	Lifesaving Programs Aide	ACG06	AC-G06	\$ 14.49	\$ 30,255	\$ 53,889	\$ 1,692	\$ 55,581	
100635103	HHS Epidemiology	2	Epidemiologist II	J12PH	PH-G12	\$ 30.03	\$ 62,703	\$ 94,416	\$ 20,516	\$ 209,347	
24										\$ 2,741,272	