

**FORT BEND COUNTY
2021 TAX RATE SUMMARY
for FY 2022 Budget**

		2021	2020	2019	2018	2017
Net Assessed Value Fort Bend County General	\$81,556,883,360					
	General Fund	0.332000	0.336000	\$0.34350	\$0.35700	\$0.36400
	OPEB Trust (General Fund)	0.010000	0.010000	\$0.01000		
	Road and Bridge Fund	0.018500	0.015000	\$0.01600	\$0.02500	\$0.02300
<i>Variance from Prior Year</i>	Interest and Sinking Fund	0.077800	0.074876	\$0.07520	\$0.06300	\$0.06600
<i>\$0.002424</i>	Total County Rate	<u>0.438300</u>	<u>0.435876</u>	<u>\$0.44470</u>	<u>\$0.44500</u>	<u>\$0.45300</u>
Net Assessed Value FBC Drainage District	\$80,985,073,812					
	Drainage District Maintenance Fund	0.012000	0.013000	\$0.01350	\$0.01900	\$0.01600
<i>Variance from Prior Year</i>	Drainage Interest and Sinking Fund	0.002500	0.004331	\$0.00180	\$0.00000	\$0.00000
<i>-\$0.002831</i>	Total Drainage District Rate	<u>0.014500</u>	<u>0.017331</u>	<u>\$0.01530</u>	<u>\$0.01900</u>	<u>\$0.01600</u>
	<i>Variance from Prior Year</i>					
TOTAL TAX RATE	<i>-\$0.000407</i>	<u>0.452800</u>	<u>0.453207</u>	<u>\$0.46000</u>	<u>\$0.46400</u>	<u>\$0.46900</u>

Fort Bend County

	2021 Certified	Factor	Budget	Tax Revenues	Tax revenue for \$0.01
Calculation of Net assessed value:					
ARB Approved Totals	\$ 80,981,335,005	100%	\$ 80,981,335,005		
Under ARB Review Totals	\$ 719,435,444	80%	\$ 575,548,355		
	<u>\$ 81,700,770,449</u>		<u>\$ 81,556,883,360</u>	<u>\$ 348,527,224</u>	<u>\$ 7,951,796</u>

Drainage District

	2021 Certified	Factor	Budget	Tax Revenues	Tax revenue for \$0.01
Calculation of Net assessed value:					
ARB Approved Totals	\$ 80,427,797,382	100%	80,427,797,382		
Under ARB Review Totals	\$ 696,595,538	80%	\$ 557,276,430		
	<u>\$ 81,124,392,920</u>		<u>\$ 80,985,073,812</u>	<u>\$ 11,449,265</u>	<u>\$ 7,896,045</u>

	Proposed Tax Rate	No New Revenue Rate (NNR)	Voter Approval Rate (VAR)	De minimis rate	Proposed Variance from VAR	% Increase over NNR
Fort Bend County	\$0.438300	\$0.425081	\$0.448325	\$0.436429	-\$0.010025	3.11%
Drainage District Maintenance Fund	\$0.014500	\$0.016863	\$0.016299	\$0.000000	-\$0.001799	-14.01%
TOTAL	<u>\$0.452800</u>					