

American Rescue Plan Act

Mental Health Initiatives Positions

Acct. Unit	Entity	Qty	Position Description	Position Code	Grade Schedule	Pay Rate	Salary	Total Workforce	Add'l Costs	Grand Total	Notes
100555102	Behavioral Health Services	1	Child Development Specialist	J12PM	PM-G12	\$ 33.09	\$ 69,092	\$ 102,396	\$ 1,290	\$ 103,686	Included in BHS \$4 million budget
100555102	Behavioral Health Services	1	Housing Coordinator	J10PM	PM-G10	\$ 26.37	\$ 55,061	\$ 84,871	\$ 1,290	\$ 86,161	Included in BHS \$4 million budget
100555102	Behavioral Health Services	1	Licensed Psychological Associate	J12PH	PH-G12	\$ 35.33	\$ 73,769	\$ 108,238	\$ 2,290	\$ 110,528	Included in BHS \$4 million budget
100555102	Behavioral Health Services	0.5	Project Specialist - MH Initiatives	Part-time/contract		\$ 30.56	\$ 63,809	\$ 79,698	\$ 2,290	\$ 42,139	Included in BHS \$4 million budget
100555102	Behavioral Health Services	0.5	Mental Health Therapist	Part-time/contract		\$ 35.33	\$ 73,769	\$ 92,138	\$ 2,290	\$ 48,359	Included in BHS \$4 million budget
										4	\$ 390,872 per year