

## ARPA Mental Health Budget

Date Range: March 2021 through December 2024

### BHS POSITIONS

BHS Staff Position - Housing Coordinator - 1.0 FTE

BHS Staff Position - Children Mental Health - 1.0

BHS Staff Position - Clinical / Mental health and substance abuse assessments and interventions - children and families (1.0 FTE)

### BHS POSITIONS or CONTRACT SERVICES

Mental Health Counseling services - trauma focused for justice partners , first responders (.50 FTE clinical staff or contract)

Project Specialist - Mental Health Task Force Coordinator - community engagement and evaluation ( .5 FTE)

### BHS SERVICES and CONTRACT SERVICES WITH COMMUNITY PROVIDERS

Texana Services (or other qualified provider)- Forensic Assertive Community Treatment - intensive services for persons with mental illness and substance abuse

Expansion of mental health and substance abuse to support diversion from jail, hospital, crisis and improve functioning

Wraparound supports to address social determinants of health ( such as housing, social isolation, transportation)

Additional mental health services for the community with a focus on vulnerable populations

### TOTALS

FY21	FY22	FY23	FY24	TOTAL
	84,871	84,871	84,871	\$ 254,612
	102,396	102,396	102,396	\$ 307,187
	108,238	108,238	108,238	\$ 324,714
	55,669	55,669	55,669	\$ 167,006
	50,189.00	50,189.00	50,189.00	\$ 150,567
132,000	250,000	250,000	250,000	\$ 882,000
	250,000	250,000	250,000	\$ 750,000
	50,000	50,000	50,000	\$ 150,000
		500,000	500,000	\$ 1,000,000
132,000.00	951,361.75	1,451,362.22	1,451,362.22	\$ 3,986,086

### FACILITY

Fort Bend County Diversion Center ( facility to provide short term residential treatment , assessment, stabilization and care coordination)

TBD

TBD