## PERSONNEL Budget Category Detail Form

Legal Name of Respondent: Fort Bend County Health and Human Services

PERSONNEL	Vacant Y/N	Job Summary	FTEs	Certification or License (Enter NA if not required)	Estimated Monthly Salary/Wage	Number of Months	Salary/Wages Requested for Project
Name + Functional Title	1/19	Increase capacity for community	FIES	(Enter NA if not required)	Salai y/waye	OI WIOTILITS	Project
		data management and analysis to					
		inform public health interventions in					
		the county with specific focus on					
		SVI and other health disparities			AF 210 10	2.4	*105.660.00
Health Data Analyst	Y	across communities To develop a coordinated program	1	Masters Degree	\$5,319.18	24	\$127,660.32
		of vector and vector-borne disease					
		surveillance and control across the					
Emergency Planner I	Y	county	1	Bachelors Degree	\$4,520.52	24	\$108,492.48
		Part of the outreach team for hard-to-					
		reach populations in the county.  Provision of health education to					
		community in comjunction with the					
Community Health Education		mobile heath unit and					
Specialist	Y	communications team.	1	N/A	\$5,173	24	\$124,152
		Support for development of a mental					
		health support system and provision					
		of clinical patient care coordination, referral & patient support services					
		for the hard-to-reach populations in					
		coordination with the mobile unit					
Behavioral Health Professional	Y	and the Chronic Disease Division.	1	LCSW/LPC	\$6,291.84	24	\$151,004.16
		Improved capacity and collaboration					
		between environmental and					
		epidemiology divisions regarding food-borne and other diseases with					
Registered Sanitarian	Y	environmental causes	1	RS Certification	\$5,105.16	24	\$122,523.84
		Part of the outreach team for hard-to-	-		40,00000		
		reach populations in the County.					
		Provision of patient assessements					
		and chronic disease education with					
Community Paramedic	Y	the mobile health unit.	1	EMT-P	\$6,745.98	24	\$161,903.52
		Provision of core public health services such as testing and					
		vacination in the hard-to-reach					
		populations of the county in					
		coordination with the mobile health					
B. 1. 1. 1. 1. 1.		unit and the chronic disease		P.1.	A. 101 11	2.1	0101 501 50
Public Health Nurse	Y	program.  Provision of clinical oversight and	1	RN	\$5,491.44	24	\$131,794.56
		development of the Chronic Disease					
Medical Director	Y	Program	1	MD/DO	\$7,502.88	24	\$180,069.12
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				TOTAL FROM PERSON			\$1
					SalaryWag	je Total	\$1,107,600
FRINGE BENEFITS		the elements of fringe benefits in the s				450()	Ì
Fringe Benefits (Social Security - 7.6	5%, Group	Health - (\$13,100/FTE), Workers Compe	nsation	- 1.0%, P&C - 2.8%, R	etirement - 13.	45%)	
T-4-1 November - 4 FTF		0.00			D614 D 1 01		40.0007
Total Number of FTEs:		8.00		Fringe Benefit Rate %			43.82%

Fringe Benefits Total