IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY FOR THE YEAR 2021

On this the	6th day of	July	2021	, the Commissioners' Cou	ırt, with t	he following r	nembers being prese	ent:
		KP George	-	County Judge				
			_	Commissioner Precinct #	1			
		Grady Prestage	-	Commissioner Precinct #	2			
		Andy Meyers	-	Commissioner Precinct #				
		Kenneth R. DeMe	1 -	Commissioner Precinct #	4			
		ere had, to-writ,						
THAT WHERI County; and	EAS, theretofo	re, on September 10,	2019	, the Court heard and appro	oved the	budget for the	e year 2020 for Fort	Bend
		ation, the Commissi acrease the total of the		Court has transferred an eget.	existing b	udget surplus	to a budget of a sim	ilar kind and
The following t	transfers to said	d budget are hereby	author	rized:				
Department Na	nme:	Health and	Hum	an Services	Accoun	ting Unit:	10063599	99
TRANSFER T	го:							
ACCOUNT N	AME		ACC	OUNT NUMBER			AMOUNT	
1115 Waiver D	Draw Down			5-21DRAWDWN 22315		\$		3,082,525
IGT			G6	35-21DRAWDWN IGT		\$		1,449,933
					-			
			ГОТА	AL TRANSFERRED TO:		\$		4,532,458
TRANSFER F	FROM:							
A CCOUNT N	AME		100	OUNT NUMBER			A NA CANANTA	
ACCOUNT N. 1115 Waiver D				OUNT NUMBER 5-21DRAWDWN 10000		¢	AMOUNT	1 522 159
1113 Walvel D	naw Down		003	3-2 IDRAVIDVIN 10000		\$		4,532,458
					-			
		TOT	TAL T	TRANSFERRED FROM:		\$		4,532,458
EXPLANATION	ON:	To allocate funds	for the	1115 Waiver Program for	r demonst	ration year 10		
				8				
			/	, ,	7			
Department He	ead:	Il &	L	lulu	Date:	61	18/200	2/
		*** USE	E WH	OLE DOLLAR AMOUN	TS ONL	Y ***		
THE COUNT	Y OF FORT I	BEND				G	L Transfer	

AC Transfer

BY: KP George, County Judge

Proposed Changes to Provider Val Refer to the draft PFM Protocol and summar the provider valuations and MPTs for DY9-10

to Provider Valuations and MPTs for DY9-10	Ts for DY9-10					DY9	DY10
rotocol and summary of proposed changes for additional details on how	ges for additional c	letails on how			Pool Amounts	\$2,910,000,000 \$2,490,000,000	\$2,490,000,000
and MPTs for DY9-10 were determined.				Valuation	Valuation of Providers ≤\$1M	-\$45,074,288	-\$45,074,288
			Pool /	Pool Amounts for Providers Reduced to \$1	rs Reduced to \$1M	-\$3,000,000	-\$10,000,000
				Remair	Remaining Pool Amounts	\$2,861,925,712 \$2,434,925,712	\$2,434,925,712
				DY8 Valuation f	DY8 Valuation for Providers >\$1M	\$3,046,387,933 \$3,046,387,933	\$3,046,387,933
			DY8 V	DY8 Valuation for Providers Reduced to \$1M	rs Reduced to \$1M	-\$3,075,699	-\$3,075,699 -\$11,108,124
			Remain	Remaining DY8 Valuation for Providers >\$1M	or Providers >\$1M	\$3,043,312,233 \$3,035,279,808	\$3,035,279,808
				Proportional per	Proportional percentage reduction	94.0398%	80.2208%
					SITU *		
			\$5,649,979	\$5,313,231	\$4,532,458		
(C)	(D)	(E)	(F)	(G)	(H)	(1)	
Performing Provider Name	Provider Type	Ownership	Provider Type Ownership Valuation per DY DY9 Valuation		DY10 Valuation	Valuation	
			in DY7-8	Based on MLIU %	Based on MLIU %	Reduction Over 2	
				Tier Reduction	Tier Reduction	DYs	
Bend County	HD	Public	\$5,649,979.00	\$5,649,979.00 \$5,313,230.76 \$4,532,458.29	\$4,532,458.29	\$1,454,268.94	

RHP (A)

TPI (B)

3 296760601 | Fort Bend County