

On this the 6th day of July 2021, the Commissioners' Court, with the following members being present:

The following proceedings were had, to-wit,

The following transfers to said budget are hereby authorized:

TRANSFER TO:**TRANSFER FROM:**

EXPLANATION: To allocate funds for the 1115 Waiver Program for demonstration year 10.

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

	GL Transfer
X	AC Transfer

Proposed Changes to Provider Valuations and MPTs for DY9-10

Refer to the draft PFM Protocol and summary of proposed changes for additional details on how the provider valuations and MPTs for DY9-10 were determined.

	DY9	DY10
Pool Amounts	\$2,910,000,000	\$2,490,000,000
Valuation of Providers ≤\$1M	-\$45,074,288	-\$45,074,288
Pool Amounts for Providers Reduced to \$1M	-\$3,000,000	-\$10,000,000
Remaining Pool Amounts	\$2,861,925,712	\$2,434,925,712
DY8 Valuation for Providers >\$1M	\$3,046,387,933	\$3,046,387,933
DY8 Valuation for Providers Reduced to \$1M	-\$3,075,699	-\$11,108,124
Remaining DY8 Valuation for Providers >\$1M	\$3,043,312,233	\$3,035,279,808
Proportional percentage reduction	94.0398%	80.2208%

* DY10

\$5,649,979 \$5,313,231 \$4,532,458

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
RHP	TPI	Performing Provider Name	Provider Type	Ownership	Valuation per DY in DY7-8	DY9 Valuation Based on MLIU % Tier Reduction	DY10 Valuation Based on MLIU % Tier Reduction	Valuation Over 2 DYs
3	296760601	Fort Bend County	LHD	Public	\$5,649,979.00	\$5,313,230.76	\$4,532,458.29	\$1,454,268.94