## IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY FOR THE YEAR 2021

| On this the                            | 22         | _ day of     | June                                   | 2020/2021   | , the Commissioners'   | Court, with the  | following me  | embers being present:      |
|--|------------|--------------|--|---|--|------------------|---------------|----------------------------|
|  |            |              | KP George                              | -   | County Judge   |                  |               |                            |
|  |            |              | Vincent Morales                        | 1-3   | Commissioner Precin  | nct #1           |               |                            |
|  |            |              | Grady Prestage                         | -   | Commissioner Precin  | nct #2           |               |                            |
|  |            |              | Andy Meyers                            | -   | Commissioner Precin  | net #3           |               |                            |
|  |            |              | Kenneth R. DeMer                       | chant -   | Commissioner Precin  | nct #4           |               |                            |
| The following                          | g proceed  | dings were   | e had, to-writ,                        |   |  |                  |               |                            |
|  |            |              |  |   |  |                  |               | Fort Bend County; and      |
|  |            |              | ion, the Commissior tal of the budget. | ers' Court has tra                                    | ansferred an existing b  | udget surplus to | a budget of a | similar kind and fund. The |
| The following                          | g transfer | rs to said l | oudget are hereby au                   | horized:  |  |                  |               |                            |
| Department Name: Medical Examiner      |            |              |  |   |  | Accounting       | Unit:         | 100565200                  |
| TRANSFER                               | TO:        |              |  |   |  |                  |               |                            |
| ACCOUNT                                | NAME       |              |  | ACC   | OUNT NUMBER  |                  |               | AMOUNT                     |
| Temporary or                           | PartT      | ime          |  |   | 61100  | \$               |               | 110,000                    |
| Payroll Taxes                          |            |              |  | · ·   | 62000  | \$               |               | 2,678                      |
| Retirement                             |            |              |  |   | 62100  | \$               |               | 4,316                      |
| WC/Unemployment                        |            |              |  | -   | 62300  | <u>\$</u>        |               | 350                        |
| Property/ Casualty Allocation          |            |              |  | 1 2000  | 65510  |                  |               | 980                        |
|  |            |              |  | TOTAL   | TRANSFERRED T  | O: <u>\$</u>     |               | 118,324                    |
| TRANSFER                               | FROM       | [:           |  |   |  |                  |               |                            |
| ACCOUNT NAME                           |            |              |  | ACC   |  |                  | AMOUNT        |                            |
| Salaries and L                         |            |              |  |   | 61000  | \$               |               | 75,000                     |
| Supplies and I                         | Mainten    | ance         |  | ( <del>) () () () () () () () () () () () () ()</del> | 63600  | \$               |               | 13,324                     |
| Capital Acquisitions                   |            |              |  |   | 64500  |                  |               | 30,000                     |
| ************************************** |            |              |  |   |  |                  |               |                            |
|  |            |              |  | ***************************************               |  |                  |               |                            |
|  |            |              |  | TOTAL TR  | ANSFERRED FROM   | M: <u>\$</u>     |               | 118,324                    |
| EXPLANAT                               | ION:       |              | Transfer needed to                     | fund Part Time  | staffing needs through   | 2021.            |               |                            |
|  |            |              |  |   |  |                  |               |                            |
|  |            |              |  |   |  |                  |               |                            |
|  |            |              | 16                                     | ) [/  | (>1  |                  |               |                            |
| Department H                           | lead:      | 1            | X                                      | Tu  | The state of the s | Date:            |               | 22-Jun-21                  |
|  |            |              | *** U                                  | SE WHOLE D  | OLLAR AMOUNTS  | S ONLY ***       |               |                            |
| THE COUNTY OF FORT BEND                |            |              |  |   |  |                  |               | ransfer                    |
| BY:                                    |            |              |  |   |  |                  | AC T          | ransfer                    |

KP George, County Judge