



TEXAS
Health and Human
Services

Texas Department of State Health Services

John Hellerstedt, M.D.
Commissioner

The Honorable KP George, County Judge
Fort Bend County
4250 Reading Road, Suite 200
Rosenberg, TX 77471

Subject: HIV Prevention
Contract Number: HHS000077800023, Amendment No. 2
Contract Amount: \$906,888.00
Contract Term: 1/1/2020 – 8/31/2022

Dear Judge George:

Enclosed is the HIV Prevention amendment between the Department of State Health Services and Fort Bend County.

The purpose of the Contract is to provide funding for the HIV Prevention Services Project.

This Amendment decreases the FY 21 Contract amount to \$230,504.00 and reduces the term to August 31, 2021, for 2021, as well as increases the Contract amount by \$326,384.00 for 2022, and extends the end of the Contract term to August 31, 2022. With all renewals exercised, the total amount of this contract is projected to be \$1,559,656.00.

Please let me know if you have any questions or need additional information.

Sincerely,

Deanna Kinsfather, CTCM, CTCD
Contract Manager
(512) 776-2317
deanna.kinsfather@dshs.texas.gov

**DEPARTMENT OF STATE HEALTH SERVICES
CONTRACT NO. HHS000077800023
AMENDMENT NO. 2**

The Department of State Health Services (“DSHS” or “System Agency”) and Fort Bend County (“Grantee”), each a “Party” and collectively the “Parties” to DSHS Contract No. HHS000077800023, effective January 1, 2020 (the “Contract”), now want to amend the Contract.

Whereas, DSHS wants to extend the term of the Contract through August 31, 2022;

Whereas, DSHS wants to reduce the amount budgeted for calendar year (“CY”) 2021 and modify the term for CY 2021;

Whereas, DSHS wants to revise Subsection C. of Section V (“Program Monitoring and Progress Reports”) of Attachment A-1, Statement of Work (Revised);

Whereas, DSHS wants to increase the Contract amount to pay for services delivered during fiscal year (“FY”) 2022; and

Whereas, DSHS wants to extend the term and create a budget for FY 2022.

The Parties therefore agree as follows:

1. Article III of the Contract, titled “Duration,” is hereby amended to extend the termination date from December 31, 2021, to August 31, 2022.
2. Article IV of the Contract, titled “Budget,” is hereby amended to increase the total Contract amount to a sum not to exceed \$906,888.00. The total amount payable from January 1, 2021, through August 31, 2021, is not to exceed \$230,504.00; and the total amount payable from September 1, 2021, through August 31, 2022, is not to exceed \$326,384.00.
3. Subsection C. of Section V (“Program Monitoring and Progress Reports”) of Attachment A-1, Statement of Work (Revised), is hereby amended to read as follows:

C. Provide the required reports to hivstdreport.tech@dshs.texas.gov with copies to the designated DSHS HIV/STD Program Consultants and the Public Health Regional HIV/STD Program Manager/Coordinator by the following dates:
July 31, 2021, and January 31, 2022.
4. Attachment B-1, Budget (2021), is hereby deleted in its entirety and replaced with *Attachment B-2, Budget (2021/2022)* (attached hereto).

5. This Amendment shall be effective on the date of the last signature below.
6. Except as modified by this Amendment, all terms and conditions of the Contract, as amended, shall remain in effect.
7. Any further revision to the Contract shall be by written agreement of the Parties.

Signature Page to follow.

SIGNATURE PAGE FOR AMENDMENT NO. 2

DSHS CONTRACT NO. HHS000077800023

DEPARTMENT OF STATE HEALTH SERVICES

GRANTEE

By:

By:

Signature

Signature

KP George

Printed Name

Printed Name

County Judge

Title

Title

Date of Signature

Date of Signature

**THE FOLLOWING DOCUMENTS ARE ATTACHED TO THIS AMENDMENT, AND THEIR TERMS ARE
HEREBY INCORPORATED INTO THE CONTRACT BY REFERENCE:**

ATTACHMENT B-2, Budget (2021/2022)

ATTACHMENTS FOLLOW.

**ATTACHMENT B-2
BUDGET (2021/2022)**

BUDGET CY 2021 January 1, 2021, through August 31, 2021	
CATEGORY	AMOUNT
PERSONNEL	\$126,679.00
FRINGE BENEFITS	\$54,903.00
TRAVEL	\$10,400.00
EQUIPMENT	\$0.00
SUPPLIES	\$34,312.00
CONTRACTUAL	\$0.00
OTHER	\$4,210.00
TOTAL DIRECT COSTS	\$230,504.00
INDIRECT COSTS	\$0.00
TOTAL (2021)	\$230,504.00

BUDGET FY 2022 September 1, 2021, through August 31, 2022	
CATEGORY	AMOUNT
PERSONNEL	\$196,666.00
FRINGE BENEFITS	\$100,477.00
TRAVEL	\$8,083.00
EQUIPMENT	\$0.00
SUPPLIES	\$17,488.00
CONTRACTUAL	\$0.00
OTHER	\$3,670.00
TOTAL DIRECT COSTS	\$326,384.00
INDIRECT COSTS	\$0.00
TOTAL (2022)	\$326,384.00

Certificate Of Completion

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KP George

county.judge@fortbendcountytexas.gov

County Judge

Fort Bend County

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Jennifer Sims

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Deanna Kinsfather

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contract manager

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