

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2021

On this the 9th day of March 2021, the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Kenneth R. DeMerchant	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 22, 2020, the Court heard and approved the budget for the year 2021 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: General Fund Departments Accounting Unit: Various (see attached)

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries & Labor	Various -061000	\$ 23,690
Payroll Taxes	Various -062000	\$ 1,810
Retirement	Various -062100	\$ 2,960
Non-Departmental Salaries	100409100-61000	\$ 450,000
Non-Departmental Contingency	100409100-66500	\$ 3,780
TOTAL TRANSFERRED TO:		\$ 482,240

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries & Labor	Various -061000	\$ 401,410
Payroll Taxes	Various -062000	\$ 30,710
Retirement	Various -062100	\$ 50,120
TOTAL TRANSFERRED FROM:		\$ 482,240

EXPLANATION: 2021 1st Quarter Salary Audit

Department Head: Pamela Gubbels Date: 3-Mar-21

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: _____
KP George, County Judge

<input type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer

FY2021 1st Quarter Salary Audit (Non-Elected)

March 9, 2021

TRANSFER TO:

	61000	62000	62100	66500	Total
	Salaries	Payroll	Retirement	Contingency	
		Taxes			
100418100 Facilities Management & Planning	\$ 16,640	\$ 1,270	\$ 2,080		\$ 19,990
100418104 Jail Maintenance	\$ 1,770	\$ 140	\$ 220		\$ 2,130
100660100 Parks Department	\$ 5,280	\$ 400	\$ 660		\$ 6,340
100409100 Non-Departmental Salaries	\$ 450,000				\$ 450,000
100409100 Non-Departmental Contingency				\$ 3,780	\$ 3,780
	\$ 473,690	\$ 1,810	\$ 2,960	\$ 3,780	\$ 482,240

TRANSFER FROM:

	61000	62000	62100	Total
	Salaries	Payroll	Retirement	
		Taxes		
100410100 Risk Management	\$ 2,920	\$ 220	\$ 360	\$ 3,500
100414100 Vehicle Maintenance	\$ 3,350	\$ 260	\$ 420	\$ 4,030
100416100 Records Management	\$ 4,860	\$ 370	\$ 610	\$ 5,840
100417100 Central Mailroom	\$ 2,490	\$ 190	\$ 310	\$ 2,990
100418101 Facilities Maintenance	\$ 24,120	\$ 1,850	\$ 3,010	\$ 28,980
100418102 Facilities Operations	\$ 9,540	\$ 730	\$ 1,190	\$ 11,460
100418103 Facilities Custodial	\$ 8,850	\$ 680	\$ 1,110	\$ 10,640
100418105 Interdepartmental Construction	\$ 3,910	\$ 300	\$ 490	\$ 4,700
100440100 Child Support	\$ 10,920	\$ 840	\$ 1,360	\$ 13,120
100485100 Public Defender	\$ 38,740	\$ 2,960	\$ 4,840	\$ 46,540
100495100 County Auditor	\$ 7,000	\$ 540	\$ 870	\$ 8,410
100503100 Information Technology	\$ 42,010	\$ 3,210	\$ 5,250	\$ 50,470
100505100 Purchasing	\$ 6,340	\$ 490	\$ 790	\$ 7,620
100555101 Indigent Defense Program	\$ 2,100	\$ 160	\$ 260	\$ 2,520
100555102 Behavioral Health Services	\$ 2,180	\$ 170	\$ 270	\$ 2,620
100555104 Courts Administration	\$ 11,880	\$ 910	\$ 1,480	\$ 14,270
100565200 Medical Examiner	\$ 12,200	\$ 930	\$ 1,520	\$ 14,650
100570100 Adult Probation	\$ 3,300	\$ 250	\$ 410	\$ 3,960
100570102 CSR Program	\$ 3,910	\$ 300	\$ 490	\$ 4,700
100570104 Pre-trial Bond Program	\$ 4,540	\$ 350	\$ 570	\$ 5,460
100580100 Homeland Security & Emergency Mgt	\$ 2,790	\$ 210	\$ 350	\$ 3,350
100622100 Engineering	\$ 14,380	\$ 1,100	\$ 1,800	\$ 17,280
100630100 Clinical Health Services	\$ 2,410	\$ 180	\$ 300	\$ 2,890
100630101 Clinical Health Immunization	\$ 5,240	\$ 400	\$ 650	\$ 6,290
100633100 Animal Services	\$ 18,950	\$ 1,450	\$ 2,370	\$ 22,770
100635101 HHS - Pinnacle Center	\$ 9,360	\$ 720	\$ 1,170	\$ 11,250
100638100 Environmental Services	\$ 4,600	\$ 350	\$ 570	\$ 5,520
100640100 CIHC Coordinator	\$ 7,730	\$ 590	\$ 970	\$ 9,290
100645100 Social Services	\$ 9,680	\$ 740	\$ 1,210	\$ 11,630
100650100 County Library	\$ 108,520	\$ 8,300	\$ 13,550	\$ 130,370
100657100 Jones Creek Ranch	\$ 5,620	\$ 430	\$ 700	\$ 6,750
100660105 Daily Park	\$ 6,970	\$ 530	\$ 870	\$ 8,370
	\$ 401,410	\$ 30,710	\$ 50,120	\$ 482,240