

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2021

On this the 2nd day of March 2021, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Kenneth R. DeMerchant - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 22, 2020, the Court heard and approved the budget for the year 2021 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: General Fund Departments Accounting Unit: Various (see attached)

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries & Labor	Various -061000	\$ 72,740
Payroll Taxes	Various -062000	\$ 5,560
Retirement	Various -062100	\$ 9,080
Non-Departmental Salaries	100409100-61000	\$ 450,000
Non-Departmental Contingency	100409100-66500	\$ 302,410
TOTAL TRANSFERRED TO:		\$ 839,790

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries & Labor	Various -061000	\$ 699,020
Payroll Taxes	Various -062000	\$ 53,470
Retirement	Various -062100	\$ 87,300
TOTAL TRANSFERRED FROM:		\$ 839,790

EXPLANATION: 2021 1st Quarter Salary Audit

Department Head: Pamela Gubbe Date: 2/24/21

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: KP George, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer

FY2021 1st Quarter Salary Audit

March 2, 2021

TRANSFER TO:	61000	62000	62100	66500	Total
	Salaries	Payroll	Retirement	Contingency	
		Taxes			
100400100 County Judge	\$ 5,830	\$ 430	\$ 700		\$ 6,760
100418100 Facilities Management & Planning	\$ 16,640	\$ 1,270	\$ 2,080		\$ 19,990
100418104 Jail Maintenance	\$ 1,770	\$ 140	\$ 220		\$ 2,130
100426300 County Court at Law #3	\$ 260	\$ 20	\$ 30		\$ 310
100435200 268th District Court	\$ 2,650	\$ 200	\$ 330		\$ 3,180
100455200 Justice of the Peace Pct. 1, Pl. 2	\$ 6,410	\$ 490	\$ 800		\$ 7,700
100480100 District Attorney	\$ 34,100	\$ 2,610	\$ 4,260		\$ 40,970
100660100 Parks Department	\$ 5,280	\$ 400	\$ 660		\$ 6,340
100409100 Non-Departmental Salaries	\$ 450,000				\$ 450,000
100409100 Non-Departmental Contingency				\$ 302,410	\$ 302,410
	\$ 522,740	\$ 5,560	\$ 9,080	\$ 302,410	\$ 839,790

TRANSFER FROM:	61000	62000	62100	Total
	Salaries	Payroll	Retirement	
		Taxes		
100401300 Commissioner, Pct. 3	\$ 25,840	\$ 1,980	\$ 3,230	\$ 31,050
100403100 County Clerk	\$ 28,020	\$ 1,990	\$ 3,250	\$ 31,260
100410100 Risk Management	\$ 2,920	\$ 220	\$ 360	\$ 3,500
100414100 Vehicle Maintenance	\$ 3,350	\$ 260	\$ 420	\$ 4,030
100416100 Records Management	\$ 4,860	\$ 370	\$ 610	\$ 5,840
100417100 Central Mailroom	\$ 2,490	\$ 190	\$ 310	\$ 2,990
100418101 Facilities Maintenance	\$ 24,120	\$ 1,850	\$ 3,010	\$ 28,980
100418102 Facilities Operations	\$ 9,540	\$ 730	\$ 1,190	\$ 11,460
100418103 Facilities Custodial	\$ 8,850	\$ 680	\$ 1,110	\$ 10,640
100418105 Interdepartmental Construction	\$ 3,910	\$ 300	\$ 490	\$ 4,700
100426400 County Court at Law #4	\$ 2,580	\$ 200	\$ 320	\$ 3,100
100435100 240th District Court	\$ 2,940	\$ 220	\$ 370	\$ 3,530
100435400 387th District Court	\$ 7,030	\$ 540	\$ 880	\$ 8,450
100435700 505th District Court	\$ 5,310	\$ 410	\$ 660	\$ 6,380
100440100 Child Support	\$ 10,920	\$ 840	\$ 1,360	\$ 13,120
100450100 District Clerk	\$ 14,550	\$ 1,110	\$ 1,820	\$ 17,480
100455100 Justice of the Peace, Pct. 1, Pl. 1	\$ 13,350	\$ 1,020	\$ 1,670	\$ 16,040
100455300 Justice of the Peace, Pct. 2	\$ 23,540	\$ 1,800	\$ 2,940	\$ 28,280
100455400 Justice of the Peace, Pct. 3	\$ 8,670	\$ 660	\$ 1,080	\$ 10,410
100455500 Justice of the Peace, Pct. 4	\$ 4,430	\$ 340	\$ 550	\$ 5,320
100475100 County Attorney	\$ 90,440	\$ 6,920	\$ 11,300	\$ 108,660
100485100 Public Defender	\$ 38,740	\$ 2,960	\$ 4,840	\$ 46,540
100495100 County Auditor	\$ 7,000	\$ 540	\$ 870	\$ 8,410
100497100 County Treasurer	\$ 7,050	\$ 540	\$ 880	\$ 8,470
100499100 Tax Assessor/Collector	\$ 30,390	\$ 2,320	\$ 3,800	\$ 36,510
100503100 Information Technology	\$ 42,010	\$ 3,210	\$ 5,250	\$ 50,470
100505100 Purchasing	\$ 6,340	\$ 490	\$ 790	\$ 7,620
100550100 Constable 1	\$ 31,430	\$ 2,400	\$ 3,930	\$ 37,760
100555101 Indigent Defense Program	\$ 2,100	\$ 160	\$ 260	\$ 2,520
100555102 Behavioral Health Services	\$ 2,180	\$ 170	\$ 270	\$ 2,620
100555103 434th District Court Assoc. Judge	\$ 4,040	\$ 310	\$ 500	\$ 4,850
100555104 Courts Administration	\$ 11,880	\$ 910	\$ 1,480	\$ 14,270
100565200 Medical Examiner	\$ 12,200	\$ 930	\$ 1,520	\$ 14,650
100570100 Adult Probation	\$ 3,300	\$ 250	\$ 410	\$ 3,960
100570102 CSR Program	\$ 3,910	\$ 300	\$ 490	\$ 4,700
100570104 Pre-trial Bond Program	\$ 4,540	\$ 350	\$ 570	\$ 5,460
100580100 Homeland Security & Emergency Mgt	\$ 2,790	\$ 210	\$ 350	\$ 3,350
100622100 Engineering	\$ 14,380	\$ 1,100	\$ 1,800	\$ 17,280
100630100 Clinical Health Services	\$ 2,410	\$ 180	\$ 300	\$ 2,890
100630101 Clinical Health Immunization	\$ 5,240	\$ 400	\$ 650	\$ 6,290
100633100 Animal Services	\$ 18,950	\$ 1,450	\$ 2,370	\$ 22,770
100635101 HHS - Pinnacle Center	\$ 9,360	\$ 720	\$ 1,170	\$ 11,250
100638100 Environmental Services	\$ 4,600	\$ 350	\$ 570	\$ 5,520
100640100 CIHC Coordinator	\$ 7,730	\$ 590	\$ 970	\$ 9,290
100645100 Social Services	\$ 9,680	\$ 740	\$ 1,210	\$ 11,630
100650100 County Library	\$ 108,520	\$ 8,300	\$ 13,550	\$ 130,370
100657100 Jones Creek Ranch	\$ 5,620	\$ 430	\$ 700	\$ 6,750
100660105 Dally Park	\$ 6,970	\$ 530	\$ 870	\$ 8,370
	\$ 699,020	\$ 53,470	\$ 87,300	\$ 839,790