

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2021

On this the 9th day of February **2021**, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Kenneth R. DeMerchant - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 22, 2020, the Court heard and approved the budget for the year 2021 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Sheriff - Detention Accounting Unit: 100512100


TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Detention Overtime	100512100-61200	\$ 402,000
Detention Payroll Taxes	100512100-62000	\$ 15,300
Detention Retirement	100512100-62100	\$ 24,660
Detention WC/Unemp	100512100-62300	\$ 2,000
Detention Prop./Casualty	100512100-65510	\$ 5,600
TOTAL TRANSFERRED TO:		\$ 449,560

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Detention Salaries	100512100-61000	\$ 202,000
Enforcement Salaries	100560100-61000	\$ 200,000
Enforcement Payroll Taxes	100560100-62000	\$ 15,300
Enforcement Retirement	100560100-62100	\$ 24,660
Enforcement WC/Unemp.	100560100-62300	\$ 2,000
Enforcement Prop./Casualty	100560100-65510	\$ 5,600
TOTAL TRANSFERRED FROM:		\$ 449,560

EXPLANATION: Transfer excess Salaries for Overtime shortage.

Department Head:  Date: 2-4-2021

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: KP George, County Judge

GL Transfer
 AC Transfer