

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2020

On this the 9th day of February 2021, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Kenneth R. DeMerchant - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 10, 2019, the Court heard and approved the budget for the year 2020 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Auditor's Office Accounting Unit: _____

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
See Attached	See Attached	\$ 1,563,766
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED TO:		\$ 1,563,766

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Nondepartmental Fees	100409100-63000	\$ 1,480,000
Information Technology Fees	100503100-63000	\$ 83,766
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED FROM:		\$ 1,563,766

EXPLANATION: To allocate funds to cover deficit in various accounts within the General Fund.

Department Head:  Date: 2/4/2021

***** USE WHOLE DOLLAR AMOUNTS ONLY *****

THE COUNTY OF FORT BEND

BY: _____
KP George, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer

FY 2020 Budget

<u>Transfer To</u>	<u>Acctg Unit</u>	<u>Amount</u>
COUNTY JUDGE	100400100-65000	210
COMMISSIONER PRECINCT 3	100401300-65000	61
ELECTIONS	100411100-65000	11
VEHICLE MAINTENANCE	100414100-63000	262,066
COUNTY COURT AT LAW #1	100426100-63000	12,635
COUNTY COURT AT LAW #3	100426300-63000	63,092
COUNTY COURT AT LAW #5	100426600-63000	6,874
COUNTY COURT AT LAW #6	100426700-63000	6,195
COUNTY COURT AT LAW #6	100426700-65000	410
240TH DISTRICT COURT	100435100-63000	92,812
268TH DISTRICT COURT	100435200-63000	76,755
328TH DISTRICT COURT	100435300-61000	552
328TH DISTRICT COURT	100435300-63000	119,261
387TH DISTRICT COURT	100435400-63000	52,225
434TH DISTRICT COURT	100435600-63000	405,851
458TH DISTRICT COURT	100435800-61000	318
458TH DISTRICT COURT	100435800-63000	91,535
DISTRICT ATTORNEY	100480100-61000	38,350
COURT COLLECTIONS	100497101-61000	950
COURT COLLECTIONS	100497101-63000	223
SHERIFF DETENTION OPERATING	100512100-65000	528
AMBULANCE-EMS	100540100-61000	126,786
COURTS ADMINISTRATION	100555104-63000	31,104
ASSOC. COUNTY COURT AT LAW B	100555106-63000	3,586.00
SHERIFF ENFORCEMENT OPERATING	100560100-65000	2,368.00
COMMISSARY ADMINISTRATION	100560112-63000	1,040.00
COMMISSARY ADMINISTRATION	100560112-64500	57,259.00
DEATH INVESTIGATORS	100565101-61100	1,742.00
DRUG COURT - COUNTY	100570103-63000	54,700
CHILD PROTECTIVE SCVS-COUNTY	100647101-63000	54,267
		<u>1,563,766</u>

<u>Transfer From</u>		<u>Amount</u>
NON-DEPARTMENTAL	100409100-63000	1,480,000
INFORMATION TECHNOLOGY	100503100-63000	83,766
		<u>1,563,766</u>

Revised 02.04.2021