

DANNENBAUM ENGINEERING CORPORATION

3100 WEST ALABAMA HOUSTON, TEXAS 77098 P.O. BOX 22292 HOUSTON, TEXAS 77227 (713) 520-9570

AGENDA

Stacy Slawinski, P.E.
Fort Bend County
301 Jackson Street
Richmond, Texas 77469-3108

PO 85425
DMS
REC 564414

Invoice Date: January 20, 2021
Invoice Period: 12/01/20 Through 12/31/20
Invoice Number: 459301/100/II

For Professional Services:

In connection with improvements to FM 1093 from State Highway 99 to west of FM 359 in Fort Bend County
Work Authorization No. 1, including Amendment No. 1 - 6
P.O. Number 85425
Mobility Bond Project #748

DESCRIPTION OF WORK TASK	TOTAL CONTRACT AMOUNTS	PERCENT COMPLETE TO DATE	AMOUNTS EARNED TO DATE	PREVIOUSLY INVOICED AMOUNTS	CURRENT INVOICE AMOUNTS
Pre-Award Costs					
Dannenbaum Engineering Corporation	\$ 100,000.00	100.00%	\$ 100,000.00	\$ 100,000.00	\$ -
Subtotal Pre-Award Costs	\$ 100,000.00		\$ 100,000.00	\$ 100,000.00	\$ -
PHASE I					
Advanced Planning					
Environmental / NEPA (Jacobs)	\$ 199,523.45	100.00%	\$ 199,523.45	\$ 199,523.45	\$ -
Environmental / NEPA (Jacobs) (Re-Evaluation)	\$ 192,856.87	100.00%	\$ 192,856.87	\$ 192,856.87	\$ -
Schematic Design (Klotz)	\$ 181,731.00	100.00%	\$ 181,731.00	\$ 181,731.00	\$ -
Drainage Impact Report (Klotz)	\$ 182,020.00	100.00%	\$ 182,020.00	\$ 182,020.00	\$ -
Additional Services					
Metro ROW Redesign - Schematic (Klotz)	\$ 124,250.00	100.00%	\$ 124,250.00	\$ 124,250.00	\$ -
Metro ROW Redesign - Drainage Analysis (Klotz)	\$ 50,750.00	100.00%	\$ 50,750.00	\$ 50,750.00	\$ -
Metro ROW Redesign - Schematic (DEC) (See attached for breakdown)	\$ 80,000.00	100.00%	\$ 80,000.00	\$ 80,000.00	\$ -
Metro ROW Redesign - Drainage Analysis (DEC) (See attached for breakdown)	\$ 45,000.00	100.00%	\$ 45,000.00	\$ 45,000.00	\$ -
Management & Engineering					
Management (DEC) (See attached for breakdown)	\$ 1,200,373.44	100.00%	\$ 1,200,370.05	\$ 1,200,370.05	\$ -
Segment D Design (Costello)	\$ 1,469,342.10	100.00%	\$ 1,469,342.10	\$ 1,469,342.10	\$ -
Segment C Design (BBI)	\$ 1,376,703.72	100.00%	\$ 1,376,703.72	\$ 1,376,703.72	\$ -
Segment B Design (Half)	\$ 567,773.00	100.00%	\$ 567,773.00	\$ 567,773.00	\$ -
TCP Design (Klotz)	\$ 449,010.00	100.00%	\$ 449,010.00	\$ 449,010.00	\$ -
Traffic Engineering (Teds - Signing & Signals)	\$ 272,279.00	100.00%	\$ 272,279.00	\$ 272,279.00	\$ -
Post-Design Services					
Management (DEC) (See attached for breakdown)	\$ 269,301.43	99.70%	\$ 268,504.83	\$ 268,504.83	\$ -
Segment B Design (Half)	\$ 20,000.00	98.23%	\$ 19,646.52	\$ 19,646.52	\$ -
Segment C Design (BBI)	\$ 20,725.00	90.89%	\$ 18,837.69	\$ 18,837.69	\$ -
Segment D Design (Costello)	\$ 81,672.00	99.47%	\$ 81,241.67	\$ 81,241.67	\$ -
Traffic Engineering (Teds - Signing & Signals)	\$ 31,733.36	89.01%	\$ 28,247.36	\$ 28,247.36	\$ -
Toll Gantry (Ramos)	\$ 7,935.00	90.86%	\$ 7,210.01	\$ 7,210.01	\$ -
TCP & Drainage (Klotz)	\$ 22,787.50	100.00%	\$ 22,787.50	\$ 22,787.50	\$ -
Survey (Weisser)	\$ 15,000.00	100.00%	\$ 15,000.00	\$ 15,000.00	\$ -
Geotechnical (HTS)	\$ 7,872.00	100.00%	\$ 7,872.00	\$ 7,872.00	\$ -
HEB Right Turn Lane					
Drainage (Klotz)	\$ 2,212.50	100.00%	\$ 2,212.50	\$ 2,212.50	\$ -
Management (DEC)	\$ 2,598.68	100.00%	\$ 2,598.68	\$ 2,598.68	\$ -
Segment C Design (BBI)	\$ 2,500.00	100.00%	\$ 2,500.00	\$ 2,500.00	\$ -
Extras					
Survey (Weisser)	\$ 262,180.00	100.00%	\$ 262,180.00	\$ 262,180.00	\$ -
ROW Parcel Mapping (Weisser)	\$ 156,379.21	100.00%	\$ 156,379.21	\$ 156,379.21	\$ -
Geotechnical (HTS)	\$ 120,970.00	100.00%	\$ 120,970.00	\$ 120,970.00	\$ -
Signal Warrant Studies (Teds)	\$ 2,820.00	100.00%	\$ 2,820.00	\$ 2,820.00	\$ -
Illumination (Teds)	\$ 53,376.83	100.00%	\$ 53,376.83	\$ 53,376.83	\$ -
Utility Coordination (DEC) (See attached for breakdown)	\$ 126,286.62	100.00%	\$ 126,286.62	\$ 126,286.62	\$ -
Utility Locating - SUE (LTRA)	\$ 63,565.82	100.00%	\$ 63,565.82	\$ 63,565.82	\$ -
Survey - Stake Right-of-Way (Weisser) Post-Design Services	\$ 13,520.00	100.00%	\$ 13,520.00	\$ 13,520.00	\$ -
Direct Expenses (DEC) (See attached for breakdown)	\$ 9,688.47	100.00%	\$ 9,688.47	\$ 9,688.47	\$ -
Subtotal PHASE I	\$ 7,684,737.00		\$ 7,677,054.90	\$ 7,677,054.90	\$ -



PHASE II					
Advanced Planning					
Environmental (Klotz)	\$ 552,394.25	100.00%	\$ 552,394.25	\$ 552,394.25	\$ -
Schematic Design (Klotz)	\$ 242,986.25	100.00%	\$ 242,986.25	\$ 242,986.25	\$ -
Drainage Impact Report (Klotz)	\$ 136,246.00	96.28%	\$ 131,176.00	\$ 131,176.00	\$ -
Drainage Analysis (Costello)	\$ 19,180.00	98.88%	\$ 18,964.76	\$ 18,964.76	\$ -
Management & Engineering					
Management (DEC) (See attached for breakdown)	\$ 550,882.00	99.84%	\$ 549,988.63	\$ 549,988.63	\$ -
Segment B - Section 2 Design (Halff)	\$ 606,560.00	100.00%	\$ 606,560.00	\$ 606,560.00	\$ -
Segment B - Section 1 Design (DEC) (See attached for breakdown)	\$ 587,135.00	100.00%	\$ 587,135.00	\$ 587,135.00	\$ -
Segment A Design (CivilCorp)	\$ 608,288.40	100.00%	\$ 608,288.40	\$ 608,288.40	\$ -
TCP Design (DEC) (See attached for breakdown)	\$ 131,006.53	100.00%	\$ 131,006.53	\$ 131,006.53	\$ -
Traffic Engineering (Teds - Signing & Signals)	\$ 231,670.24	98.78%	\$ 228,840.12	\$ 228,099.24	\$ 740.88
Construction Management, Inspection & Material Testing	\$ -	0.00%	\$ -	\$ -	\$ -
Extras					
Survey (Weisser)	\$ 17,073.08	100.00%	\$ 17,073.08	\$ 17,073.08	\$ -
ROW Parcel Mapping (Weisser)	\$ 216,554.47	100.00%	\$ 216,554.47	\$ 216,554.47	\$ -
Geotechnical (HTS)	\$ 124,251.00	100.00%	\$ 124,248.50	\$ 124,248.50	\$ -
Utility Coordination (DEC) (See attached for breakdown)	\$ 135,333.00	100.00%	\$ 135,333.00	\$ 135,333.00	\$ -
Utility Relocation Design (DEC) (See attached for breakdown)	\$ 59,807.00	94.47%	\$ 56,500.42	\$ 56,500.42	\$ -
Utility Locating - SUE (LTRA)	\$ 17,310.78	100.00%	\$ 17,310.78	\$ 17,310.78	\$ -
Direct Expenses (DEC) (See attached for breakdown)	\$ 21,500.00	98.15%	\$ 21,101.94	\$ 21,101.94	\$ -
Phase II-A Post-Design Services					
Management & Engineering					
Management (DEC) (See attached for breakdown)	\$ 98,661.00	97.90%	\$ 96,589.17	\$ 95,909.52	\$ 679.65
Segment B Design (DEC) (See attached for breakdown)	\$ 8,130.00	91.52%	\$ 7,440.49	\$ 7,440.49	\$ -
Segment B Design (Halff)	\$ 50,000.00	96.81%	\$ 48,402.60	\$ 48,402.60	\$ -
Traffic Engineering (Teds - Signing, Signals, Illumination)	\$ 13,056.00	94.38%	\$ 13,056.00	\$ 12,322.66	\$ 733.34
Phase II-B Post-Design Services					
Management & Engineering					
Management (DEC) (See attached for breakdown)	\$ 54,700.00	99.51%	\$ 54,434.11	\$ 54,434.11	\$ -
Segment A Design (Civil Corp)	\$ 40,000.00	84.57%	\$ 33,829.89	\$ 33,829.89	\$ -
Traffic Engineering (Teds - Signing, Signals, Illumination)	\$ 4,500.00	100.00%	\$ 4,500.00	\$ -	\$ 4,500.00
Extras					
Survey - Stake Right-of-Way (Weisser)	\$ 27,500.00	100.00%	\$ 27,500.00	\$ 27,500.00	\$ -
ROW Parcel Mapping (Weisser)	\$ 8,000.00	100.00%	\$ 8,000.00	\$ 8,000.00	\$ -
Survey - Misc. Requests (Weisser)	\$ 5,300.00	100.00%	\$ 5,300.00	\$ 5,300.00	\$ -
Geotechnical Engineering (HTS)	\$ 5,000.00	68.22%	\$ 3,411.00	\$ 3,411.00	\$ -
Subtotal PHASE II	\$ 4,573,025.00		\$ 4,547,925.39	\$ 4,541,271.52	\$ 6,653.87
TOTALS	\$ 12,357,762.00	99.19%	\$ 12,324,980.29	\$ 12,318,326.42	\$ 6,653.87

TOTAL AMOUNT DUE THIS INVOICE:	\$6,653.87
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DESCRIPTION OF WORK TASK	HOURS/UNITS	RATE	AMOUNT
Details for Dannenbaum Engineering Corporation			
Phase II-A Post-Design Services (SA6) Management & Engineering Phase II-A (SA6) Management (DEC)			
Michael Kaspar, Project Manager	3.00	\$ 226.55	\$ 679.65
Subtotal	3.00		\$ 679.65
TOTAL			\$ 679.65

**FM 1093 Westpark Extension
Progress Report
From December 01, 2020 to December 31, 2020
Report Date: January 15, 2021**

Fort Bend County Engineer: Stacy Slawinski, P.E.

Project Manager: Michael J. Kaspar, P.E.
Dannenbaum Engineering Corporation (DEC) - Houston

Phase I Construction Phase Services

- Responded to utility and development permit applications along FM 1093.

Phase II-A Construction Phase Services

- Responded to utility and development permit applications along FM 1093.
- Reviewed driveway access locations with Fort Bend County.

Phase II-B Construction Phase Services

- Reviewed and responded to punch list items identified by TxDOT, including exposed utility conduit west of Katy-Fulshear Road.
- Provided revised plans for signage at Bois D' Arc Lane/Charger Way (Sub Invoice from TEDSI)
- Coordinated with TxDOT regarding ditch re-grading at Outfall 3. Updated Fort Bend County based on site visits with TxDOT and property owner.
- Updated As-Built Plan Set and submitted to Fort Bend County.

Next Month's Activities

- Request any final invoices.
- Continue to close out all consultant contracts.
- Expect to close out contract with County in early 2021.



Michael J. Kaspar, P.E.