

Budget Allocation for Professional consulting services for transportation planning study

CAD1 – 10% - \$30,000

CAD7 – 20% - \$60,000

CAD8 – 5% - \$15,000

CAD9 – 25% - \$75,000

CAD10 – 15% - \$45,000

CAD11 – 25% - \$75,000

Attachment A: Hours Estimate & Cost Breakdown

Task Description	Project Manager	Senior Planner	Senior Engineer	EIT	CAD	Cost
	\$222.00	\$150.00	\$192.00	\$108.00	\$117.00	
Task 1. Data Collection & Summarization	12	16		40		\$21,000.00
Task 2. Needs Assessment	20	120	20	120		\$39,240.00
Task 3. Prioritization	32	40	80	120		\$41,424.00
Task 4. Safety Analysis	40	120	80	144		\$57,792.00
Task 5. Capacity Analysis	80		68	120		\$43,776.00
Task 6. Recommendations	40		120	120	40	\$49,560.00
Task 7. Documentation	40	32	64	120	60	\$45,948.00
Mileage and Other Direct Expenses						\$1,260.00
Total Hours and Cost	264	328	432	784	100	\$300,000.00