

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
**FOR THE YEAR 2021**

On this the 8th day of December 2020, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Kenneth R. DeMerchant - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 22, 2020, the Court heard and approved the budget for the year 2021 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. T transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Facilities -IDC Accounting Unit: 100418105

**TRANSFER TO:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Operating Supplies	100418105-63600	\$ 50,000
_____	_____	_____
_____	_____	_____
_____	_____	_____
<b>TOTAL TRANSFERRED TO:</b>		<b>\$ 50,000</b>

**TRANSFER FROM:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Non-Departmental Contingency	100409100-66500	\$ 50,000
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
<b>TOTAL TRANSFERRED FROM:</b>		<b>\$ 50,000</b>

**EXPLANATION:** Funds for office relocation/expansion of Behavioral Health, Public Defender and Constable Pct. 1 offices.  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Department Head:  Date: 11.30.2020

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY: \_\_\_\_\_  
 KP George, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer

<b>Phased Department Move</b>	
<b>Grand Total</b>	<b>\$49,065.50</b>

Phase	Item	Cost
<b>Ph 1 - Public Defender from PCT 1 to JC</b>	Building Materials	\$150.00
	Paint	\$500.00
	Windows	\$700.00
	New Reception Desk	\$1,850.00
	Upper/Lower Cabinet	\$2,650.00
	Electrical/Data	\$1,750.00
	<b>Total:</b>	<b>\$7,600.00</b>

Phase	Item	Cost
<b>Ph 2 - Constable/Commissioner Expansion</b>	Building Materials	\$450.00
	Paint	\$675.00
	Doors (2)	\$1,900.00
	New Desk	\$1,500.00
	New Work Counter	\$250.00
	Electrical/Lights	\$425.00
	New Card Reader (?)	\$4,500.00
	<b>Total:</b>	<b>\$9,700.00</b>

Phase	Item	Cost
<b>Ph 3 - Constable to the 2nd floor of PCT 1</b>	Building Materials	\$250.00
	Paint	\$250.00
	New Shower (Howell)	\$9,055.00
	New Door (1)	\$950.00
	Electrical/Data	\$625.00
	Flooring (GFC)	\$2,850.00
	<b>Total:</b>	<b>\$13,980.00</b>

Phase	Item	Cost
<b>oral Health from -floor of PCT 1</b>	Building Materials	\$1,650.00
	Paint	\$1,500.00
	New Door (1)	\$950.00
	New Window	\$500.00
	Millwork	\$250.00
	New Glass	\$2,450.00

**Ph 4 - Behavior  
Travis to 2nd F**

Electrical/Data	\$2,125.00
Flooring (GFC)	\$1,650.00
HVAC Mods	\$2,250.00
<b>Total:</b>	<b>\$13,325.00</b>

Total of all Phases	\$44,605.00
Contingency @ 10%	\$4,460.50
<b>Grand Total</b>	<b>\$49,065.50</b>