

**Agency Name:** Fort Bend County**Grant/App:** 2970906 **Start Date:** 1/1/2021 **End Date:** 12/31/2021**Project Title:** Fort Bend County - Community Preparedness**Status:** Pending AO Acceptance of Award**Budget Details Information****Budget Information by Budget Line Item:**

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Planner (Planning)	Community Preparedness Planning Coordinator 1 (V. Hidrovo-Alban) salary and benefits - funded for calendar year 2021; to support community preparedness activities in Fort Bend County and in the Greater Houston region, including CERT Coordination, Training, and Outreach.	\$85,800.00	\$0.00	\$0.00	\$0.00	\$85,800.00	100
Personnel	Planner (Planning)	Community Preparedness Planning Coordinator 1 (K. Renfrow) salary and benefits - funded for calendar year 2021; to support community preparedness activities in Fort Bend County and in the Greater Houston region, including CERT Coordination, Training, and Outreach.	\$93,600.00	\$0.00	\$0.00	\$0.00	\$93,600.00	100
Personnel	Planner (Planning)	Community Preparedness Part-Time Planner. Salary and benefits funded for the calendar year 2021; support community preparedness activities in Fort Bend County and	\$42,900.00	\$0.00	\$0.00	\$0.00	\$42,900.00	100

		in the Greater Houston region, including CERT Coordination, Training, and Outreach.							
Contractual and Professional Services	Consultant (Planning)	Medical Reserve Corps (MRC) Coordinator Contract (Calendar Year 2021)	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	0	
Travel and Training	Out-of-State Incidentals and/or Mileage (Training)	CERT Conference Incidentals for 2 including Hotel (\$700pp), Flight (\$400pp), Rental Car (\$330)	\$2,530.00	\$0.00	\$0.00	\$0.00	\$2,530.00	0	
Travel and Training	Out-of-State Incidentals and/or Mileage (Training)	Preparedness Summit Incidentals for 1 MRC including Hotel (\$560) and Flight (\$250)	\$810.00	\$0.00	\$0.00	\$0.00	\$810.00	0	
Travel and Training	Out-of-State Registration Fees (Training)	CERT Conference Registration for 2 @ \$155 each (Location TBD)	\$310.00	\$0.00	\$0.00	\$0.00	\$310.00	0	
Travel and Training	Out-of-State Registration Fees (Training)	Preparedness Summit Registration for MRC personnel. 1 @ \$750	\$750.00	\$0.00	\$0.00	\$0.00	\$750.00	0	
Equipment	04MD-02-PROJ Projector, Video	Portable Projectors for MRC use	\$1,183.00	\$0.00	\$0.00	\$0.00	\$1,183.00	2	
Equipment	09ME-03-DEAE Defibrillator, Automated External	AED for MRC use	\$1,656.00	\$0.00	\$0.00	\$0.00	\$1,656.00	1	
Supplies and Direct Operating Expenses	04SW-04-NETW Software, Network	Galaxy Digital Software (Calendar Year 2021)	\$6,500.00	\$0.00	\$0.00	\$0.00	\$6,500.00	0	
Supplies and Direct Operating Expenses	09MS-04-TNQT Tourniquet	Tourniquets for MRC training	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0	
Supplies and Direct Operating Expenses	09TR-01-MKIT Supplies, Moulage	Moulage Supplies for CERT activities	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	0	
Supplies and Direct Operating Expenses	21GN-00-LEAS Leasing of Space for Equipment Storage	Storage Lease for Equipment Storage (Calendar Year 2021)	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0	
Supplies and Direct	19GN-00-HSSF Housing, Subsistence and Sanitation	Medical Reserve Corps (MRC)	\$458.00	\$0.00	\$0.00	\$0.00	\$458.00	0	

Operating Expenses		Pop up Shelter for MRC use							
Supplies and Direct Operating Expenses	03OE-03-KTFA Kit, First Aid, Trauma Type	MRC - First Aid Kit - Complete Emergency Response Trauma Bag 3 @ \$80	\$240.00	\$0.00	\$0.00	\$0.00	\$240.00	0	
Supplies and Direct Operating Expenses	09ME-03-BPSL Equipment, Blood Pressure	Blood Pressure Monitors for MRC use.	\$280.00	\$0.00	\$0.00	\$0.00	\$280.00	0	
Supplies and Direct Operating Expenses	Telecommunications Costs (Planning)	Cell Phone usage for Community Preparedness Planning Coordinators Calendar Year 2021	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0	
Supplies and Direct Operating Expenses	Office Supplies (Training)	Printing Materials and office supplies for planners, including general office supplies, binders, binder tabs, labels, thumb drives, toner, notary supplies etc.	\$7,401.00	\$0.00	\$0.00	\$0.00	\$7,401.00	0	
Supplies and Direct Operating Expenses	Project Supplies (Training)	Project Supplies including Quick Series Guides, Storage Bins, CERT training supplies, Red Cross Certificates, Notary Licenses	\$15,200.00	\$0.00	\$0.00	\$0.00	\$15,200.00	0	
Supplies and Direct Operating Expenses	Project Supplies (Training)	MRC Project Supplies including shirts and lanyards for Volunteers	\$4,150.00	\$0.00	\$0.00	\$0.00	\$4,150.00	0	

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**Agency Name:** Fort Bend County**Grant/App:** 2971006 **Start Date:** 9/1/2020 **End Date:** 12/31/2021**Project Title:** Fort Bend County - Hazmat Sustainment/Enhancement**Status:** Pending AO Acceptance of Award**Budget Details Information****Budget Information by Budget Line Item:**

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Contractual and Professional Services	21GN-00-MAIN Maintenance	Hazmat Equipment Calibration	\$56,000.00	\$0.00	\$0.00	\$0.00	\$56,000.00	0
Equipment	12TR-00-TEQP Trailer, Equipment	Replacement Decon Trailer	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	1
Equipment	15IN-00-XRAY System, Mobile Search & Inspection; X-Ray	Portable X-Ray Machine	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	1
Equipment	03SF-01-FODS System, Delivery, Fire Fighting Foam	Foam Tender Truck	\$230,000.00	\$0.00	\$0.00	\$0.00	\$230,000.00	1
Supplies and Direct Operating Expenses	07CD-01-CLAS Strips, Classifier (pH, Waste Water, Chemical)	Bio-Detection Test Strips (20 @ approx. \$500)- used to purchase Training Kit Programs for Anthrax, Botulinuum, Ricin, SEB, Plague (Y.Pestis), (Multi Threat) Rapid Screening System	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0

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**Agency Name:** Fort Bend County

**Grant/App:** 2971206 **Start Date:** 1/1/2021 **End Date:** 12/31/2021

**Project Title:** Fort Bend County - Houston Regional Intelligence Service Center - Analyst

**Status:** Pending AO Acceptance of Award

**Budget Details Information**
**Budget Information by Budget Line Item:**

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Analyst (Planning)	Full-time Fusion Analyst (K.W.) Salary and Benefits; Calendar Year 2021; Supports the collection, analysis and appropriate dissemination of intelligence data.	\$92,898.00	\$0.00	\$0.00	\$0.00	\$92,898.00	100
Travel and Training	In-State Incidentals and/or Mileage (Training)	Migrating to ESRI ArcGIS Pro Incidentals including Hotel (\$420) and Per Diem (\$130) for training in San Antonio, TX	\$550.00	\$0.00	\$0.00	\$0.00	\$550.00	0
Travel and Training	In-State Registration Fees (Training)	Registration Fee for K. Whitehead to attend ArcGIS Mapping Course	\$1,260.00	\$0.00	\$0.00	\$0.00	\$1,260.00	0
Travel and Training	In-State Registration Fees (Training)	Registration Fee for K. Whitehead to attend Access Training	\$630.00	\$0.00	\$0.00	\$0.00	\$630.00	0
Travel and Training	Out-of-State Incidentals and/or Mileage (Training)	International Association of Crime Analysts Conference (IACA) Incidentals including estimated costs of Flight \$525, Hotel \$840, Per Diem \$315, Rental Car \$315, Airport Parking/Baggage \$145	\$2,140.00	\$0.00	\$0.00	\$0.00	\$2,140.00	0
Travel and Training	Out-of-State Incidentals and/or Mileage (Training)	ROCIC Incidentals including estimated costs of Flight \$525, Hotel \$525, Per Diem \$155, Rental Car \$210, Airport	\$1,560.00	\$0.00	\$0.00	\$0.00	\$1,560.00	0

		Parking/Baggage \$145							
Travel and Training	Out-of-State Incidentals and/or Mileage (Training)	OSMOSIS Incidentals including estimated costs of Flight \$525, Hotel \$525, Per Diem \$210, Rental Car \$210, Airport Parking/Baggage \$140	\$1,615.00	\$0.00	\$0.00	\$0.00	\$1,615.00	0	
Travel and Training	Out-of-State Registration Fees (Training)	Registration Fee for K. Whitehead to attend International Association of Crime Analysts Conference	\$525.00	\$0.00	\$0.00	\$0.00	\$525.00	0	
Travel and Training	Out-of-State Registration Fees (Training)	Registration Fee for K. Whitehead to attend ROCIC Conference	\$525.00	\$0.00	\$0.00	\$0.00	\$525.00	0	
Travel and Training	Out-of-State Registration Fees (Training)	Registration Fee for K. Whitehead to attend OSMOSIS Conference	\$840.00	\$0.00	\$0.00	\$0.00	\$840.00	0	
Supplies and Direct Operating Expenses	04AP-03-GISS System, Geospatial Information (GIS)	GeoTime Yearly Subscription & License	\$1,924.00	\$0.00	\$0.00	\$0.00	\$1,924.00	0	
Supplies and Direct Operating Expenses	04AP-03-GISS System, Geospatial Information (GIS)	ArcGIS Yearly Warranty- Calendar year 2021	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0	
Supplies and Direct Operating Expenses	Office Supplies (Planning)	Office Supplies including toner, paper, pens, general office supplies	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0	

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**Agency Name:** Fort Bend County

**Grant/App:** 2971406 **Start Date:** 1/1/2021 **End Date:** 12/31/2021

**Project Title:** Fort Bend County - Collapse Search and Rescue

**Status:** Pending AO Acceptance of Award

**Budget Details Information**

**Budget Information by Budget Line Item:**

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Travel and Training	In-State Incidentals and/or Mileage (Training)	Incidentals for Structural Collapse Specialist Course including Hotel & Per Diem for 12 Students	\$14,088.00	\$0.00	\$0.00	\$0.00	\$14,088.00	0
Travel and Training	In-State Registration Fees (Training)	Structural Collapse Specialist Registration (80-hour) for 12 students @ \$3,680	\$44,160.00	\$0.00	\$0.00	\$0.00	\$44,160.00	0

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**Agency Name:** Fort Bend County

**Grant/App:** 2971506 **Start Date:** 9/1/2020 **End Date:** 8/31/2022

**Project Title:** Fort Bend County - SWAT/Helicopter Sustainment

**Status:** Pending AO Acceptance of Award

**Budget Details Information**
**Budget Information by Budget Line Item:**

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Contractual and Professional Services	21GN-00-INST Installation	Installation costs for both Helicopters N218FB & N259FB	\$63,306.00	\$0.00	\$0.00	\$0.00	\$63,306.00	0
Equipment	06CC-03-SATP Phone, Satellite Portable	Portable Satellite Phone for SWAT use	\$1,049.00	\$0.00	\$0.00	\$0.00	\$1,049.00	1
Equipment	18AC-00-ACUP Equipment and Upgrades, Aircraft, CBRNE	MX 10 Thermal Imager/Cameras for Helicopter N218FB	\$427,023.00	\$0.00	\$0.00	\$0.00	\$427,023.00	1
Equipment	18AC-00-ACUP Equipment and Upgrades, Aircraft, CBRNE	Navigation Mapping System for Helicopter N218FB	\$137,000.00	\$0.00	\$0.00	\$0.00	\$137,000.00	1
Equipment	18AC-00-ACUP Equipment and Upgrades, Aircraft, CBRNE	Monitors for Helicopter N218FB. (1) Pilot Monitor @ \$11,925. (1) Audio Panel Monitor @ \$23,686	\$35,611.00	\$0.00	\$0.00	\$0.00	\$35,611.00	2
Equipment	18AC-00-ACUP Equipment and Upgrades, Aircraft, CBRNE	Radio and Traffic Avoidance for both Helicopters (N218FB & N259FB)	\$86,706.00	\$0.00	\$0.00	\$0.00	\$86,706.00	2
Supplies and Direct Operating Expenses	06CC-04-SADS Services, Satellite Data	Satellite Service for SWAT phone	\$561.00	\$0.00	\$0.00	\$0.00	\$561.00	0
Supplies and Direct Operating Expenses	01AR-02-APR Respirator, Air-Purifying, Full-Face, Tight-Fitting, Negative Pressure, CBRN	Gas Masks for SWAT use 7 @ \$923 each	\$6,461.00	\$0.00	\$0.00	\$0.00	\$6,461.00	0
Supplies and Direct	01LE-01-ARMR Armor, Body	Ballistic Plates for SWAT use.	\$24,684.00	\$0.00	\$0.00	\$0.00	\$24,684.00	0

Operating Expenses		68 @ \$363						
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**Agency Name:** Fort Bend County

**Grant/App:** 2971706 **Start Date:** 1/1/2021 **End Date:** 12/31/2021

**Project Title:** Fort Bend County - EOC Technology Sustainment

**Status:** Pending AO Acceptance of Award

**Budget Details Information**

**Budget Information by Budget Line Item:**

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Contractual and Professional Services	06CC-04-SADS Services, Satellite Data	MVDR Data Satellite Service Agreement Period 01/01/21 - 12/31/21	\$16,500.00	\$0.00	\$0.00	\$0.00	\$16,500.00	0
Supplies and Direct Operating Expenses	04SW-04-NETW Software, Network	ESRI ArcGIS Software. Agreement Period 01/01/21 - 12/31/21	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	0
Supplies and Direct Operating Expenses	04SW-04-NETW Software, Network	Simulation Deck Maintenance. Agreement Period 01/01/2021-12/31/2021	\$13,000.00	\$0.00	\$0.00	\$0.00	\$13,000.00	0
Supplies and Direct Operating Expenses	04SW-04-NETW Software, Network	Salesforce maintenance 01/01/2021-12/31/2021	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	0
Supplies and Direct Operating Expenses	04SW-04-NETW Software, Network	WhosOnLocation- this provides a tool to document individuals in the EOC during emergencies (Calendar year 2021)	\$3,360.00	\$0.00	\$0.00	\$0.00	\$3,360.00	0

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**Agency Name:** Fort Bend County**Grant/App:** 2971806 **Start Date:** 1/1/2021 **End Date:** 12/31/2021**Project Title:** Fort Bend County - Regional Planners**Status:** Pending AO Acceptance of Award**Budget Details Information****Budget Information by Budget Line Item:**

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Intern (Planning)	Planner Intern salary and benefits. Part-time employee. Calendar year 2020. Planner is responsible for the development and maintenance of regional plans and support tools and to support the facilitation of homeland security planning activities for the Houston Urban Area.	\$10,504.00	\$0.00	\$0.00	\$0.00	\$10,504.00	100
Personnel	Planner (Planning)	Planner (Planning) Planner 1 (J. Jurek) Regional Public Information and Crisis Communication System Administrator salary and benefits for Full-time employee. Calendar year 2020. Planner is responsible for the development and maintenance of regional plans and support tools and to support the facilitation of homeland security planning activities for the Houston Urban Area.	\$96,200.00	\$0.00	\$0.00	\$0.00	\$96,200.00	100
Personnel	Planner (Planning)	Planner 2 (F. Garza) salary and benefits for Full-time employee. Calendar year 2020. Planner is	\$93,600.00	\$0.00	\$0.00	\$0.00	\$93,600.00	100

		responsible for the development and maintenance of regional plans and support tools and to support the facilitation of homeland security planning activities for the Houston Urban Area.							
Personnel	Planner (Planning)	Planner 3 (A. Scharp) salary and benefits for Full-time employee. Calendar year 2020. Planner is responsible for the development and maintenance of regional plans and support tools and to support the facilitation of homeland security planning activities for the Houston Urban Area.	\$84,500.00	\$0.00	\$0.00	\$0.00	\$84,500.00	100	
Travel and Training	In-State Incidentals and/or Mileage (Planning)	Local Mileage for planners- meetings	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0	
Travel and Training	In-State Incidentals and/or Mileage (Planning)	EMAT Conference (Rodney, Mark, Caroline) 3 @ \$1,700	\$5,100.00	\$0.00	\$0.00	\$0.00	\$5,100.00	0	
Travel and Training	Out-of-State Incidentals and/or Mileage (Planning)	Hotel/Per Diem/Mileage/Flight for UASI/ Homeland Security Conference Incidentals for 3 attendees @ \$1,850 each, \$5,550	\$5,550.00	\$0.00	\$0.00	\$0.00	\$5,550.00	0	
Travel and Training	Out-of-State Incidentals and/or Mileage (Planning)	Hotel/Per Diem/Mileage/Flight for Preparedness Summit in Atlanta, WebEOC stakeholders meetings, EMEX Conference, 5 attendees @\$1,500 each)	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00	0	
Travel and Training	Out-of-State Registration Fees (Planning)	UASI/ Homeland Security Conference Registration 3	\$1,950.00	\$0.00	\$0.00	\$0.00	\$1,950.00	0	

		attendees @ \$650 each, total \$1950						
Supplies and Direct Operating Expenses	Office Supplies (Planning)	Printing Materials and office supplies for planners, including general office supplies, binders, binder tabs, labels, thumb drives, toner, etc.	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0
Supplies and Direct Operating Expenses	Telecommunications Costs (Planning)	Cell Phone Usage for Planners, estimated cost \$70 per line (Calendar Year)	\$2,040.00	\$0.00	\$0.00	\$0.00	\$2,040.00	0

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**Agency Name:** Fort Bend County

**Grant/App:** 2985406 **Start Date:** 1/1/2021 **End Date:** 12/31/2021

**Project Title:** Fort Bend County - M&A

**Status:** Pending AO Acceptance of Award

**Budget Details Information**

**Budget Information by Budget Line Item:**

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Clerk (M&A)	M&A Planner Salary (Part Time)Calendar Year 2019- responsible for ensuring the grant program is implemented according to 2 CFR 200.	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	100
Personnel	Coordinator (M&A)	M&A Grant Manager Salary (C.P. Full-time) Calendar Year 2020- responsible for ensuring the grant program is implemented according to 2 CFR 200.	\$86,100.00	\$0.00	\$0.00	\$0.00	\$86,100.00	100
Supplies and Direct Operating Expenses	Office Supplies (M&A)	General offices supplies to include consumables such as pens, pads, toner, paper, etc.	\$2,095.30	\$0.00	\$0.00	\$0.00	\$2,095.30	0
Supplies and Direct Operating Expenses	Software License and User Fees (M&A)	Apsona for Salesforce Annual Maintenance- Creates formatted Financial Reports within Salesforce	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0
Supplies and Direct Operating Expenses	Software License and User Fees (M&A)	ASAP Inventory Management Licenses. Increasing users system capabilities for 3 users.	\$1,300.00	\$0.00	\$0.00	\$0.00	\$1,300.00	0
Supplies and Direct Operating Expenses	Software License and User Fees (M&A)	Salesforce Grant Project Management system enhancements to track Grant projects and expenses. 25	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0

		Hours @ \$200 per hour						
Supplies and Direct Operating Expenses	Telecommunications Costs (M&A)	Cell Phone Use expense for Grant Manager C.Payne throughout Calendar year	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0

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**Agency Name:** Fort Bend County

**Grant/App:** 3415702 **Start Date:** 1/1/2021 **End Date:** 12/31/2021

**Project Title:** Fort Bend County Cyber Planning & Training

**Status:** Pending AO Acceptance of Award

### Budget Details Information

#### Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Contractual and Professional Services	Consultant (Planning)	Cyber plan development - Fort Bend County	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	0
Contractual and Professional Services	Consultant (Training)	Cyber Training - Fort Bend County	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	0

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**Agency Name:** Fort Bend County

**Grant/App:** 3415804 **Start Date:** 1/1/2021 **End Date:** 12/31/2021

**Project Title:** Fort Bend County-Emergency Public Information System Sustainment

**Status:** Pending AO Acceptance of Award

**Budget Details Information**

**Budget Information by Budget Line Item:**

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Supplies and Direct Operating Expenses	Software License and User Fees (Planning)	Emergency Public Information System Maintenance (22 Sites @ \$3100)	\$68,200.00	\$0.00	\$0.00	\$0.00	\$68,200.00	0

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