

IN WITNESS WHEREOF, the parties put their hands to this Third Amendment on the dates indicated below.

FORT BEND COUNTY

**MPACT STRATEGIC CONSULTING,
LLC**

KP George, County Judge

Authorized Agent- Signature

Date

Authorized Agent- Printed Name

ATTEST:

Title

Laura Richard, County Clerk

Date

AUDITOR'S CERTIFICATE

I hereby certify that funds are available in the amount of \$_____ to accomplish and pay the obligation of Fort Bend County under this contract.

Robert Ed Sturdivant, County Auditor

EXHIBIT A



FORT BEND COUNTY, TEXAS

TASK ORDER NO. 0004

In accordance with the Contract Award Notice dated April 14, 2020 issued by **Fort Bend County, Texas** (County) to **MPACT Strategic Consulting (MPACT)** the following is a proposed Amendment to the Agreement for an additional Task Order Scope.

PROJECT: COVID-19 Emergency Management and Grant Management Services for Fort Bend County, Texas

TASK 2: Technical Assistance

2.2. Provide continued and necessary implementation activities as necessary to ensure compliance and operational support for programs developed and designed for COVID-19 response due to the public health emergency with respect to COVID-19. These activities include all of the following:

- Maintain support staffing and case management resources to support significant increase and volume of new applications (~17,000) due to spike in unmet needs and request for assistance in the County. This increase is primarily due to the significant rise and spike in COVID-19 cases in the County and region;
- Expanded call center and case management support and operations to meet surge and demand;
- Additional staffing for review and quality assurance of payments and fund distribution in compliance with the CARES Act;
- Development, review and/or implementation of policies and procedures;
- Activities necessary to support review, submission and compliance with additional programmatic needs using CARESACT or multiple funding sources; and
- Document management support.

COMPENSATION

For this Task and Scope Amendment, the additional fee for these services is \$2,453,100.00 for the County's Coronavirus (COVID-19) Relief Program thereby increasing the Agreement's and Consultant's Total Fee to a not to exceed amount of \$4,916,600.00.

PERFORMANC PERIOD

Due to the current and extended public health emergency and exigent circumstances related to the Coronavirus Pandemic of COVID-19, this Task Order extends the performance period to December 30, 2020.



BUDGET / FEE SCHEDULE

P&N's Estimate through December 30th				
Position	Purpose	Hrs/Wk	# Wks	Est Total
Manager 1	Full-time	45	13	\$64,350.00
Manager 2	Full-time	45	13	\$64,350.00
Manager 3	Surge	45	6	\$29,700.00
Manager 4	Surge	45	6	\$29,700.00
Senior/Staff 1	Full-time	45	13	\$64,350.00
Senior/Staff 2	Full-time	45	13	\$64,350.00
Senior/Staff 3	Full-time	45	13	\$64,350.00
Senior/Staff 4	Full-time	45	13	\$64,350.00
Senior/Staff 5	Surge	25	13	\$35,750.00
Senior/Staff 6	Surge	25	13	\$35,750.00
Senior/Staff 7	Surge	45	13	\$64,350.00
Senior/Staff 8	Surge	45	13	\$64,350.00
Senior/Staff 9	Surge	45	13	\$64,350.00
Senior/Staff 10	Surge	45	13	\$64,350.00
Senior/Staff 11	Surge	45	13	\$64,350.00
Senior/Staff 12	Surge	45	13	\$64,350.00
Est Resource Total				\$903,100.00

MPACT Team Resources (Based on estab performance period run rate)

Oct-20	\$ 450,000.00
Nov-20	\$ 550,000.00
Dec-20	\$ 550,000.00
	\$ 1,550,000.00

TOTAL Request **\$2,453,100.00**