



September 15, 2020

Mr. Stacy Slawinski  
Fort Bend County Engineering  
301 Jackson Street  
Richmond, Texas 77469

Re:      Revised Final Request for Reimbursement  
         2007 and 2013 Fort Bend County Mobility Funds  
         Bryan-Spacek Road Improvement Project Nos. 715, 13104, and 716

Dear Mr. Slawinski:

The 2007 Fort Bend County Mobility Bond included \$1,100,000 and the 2013 Fort Bend County Mobility Bond Projects included \$4,700,000, both for the expansion and realignment of Bryan Road and Spacek Road (Project). Per the interlocal agreement, eligible costs include constructing roadway, utility conflicts and construction phase inspection and project management services.

jp -ok

In 2017, the City requested and was paid \$4,026,514.77 for construction, utility conflicts and property acquisition. In 2019, the City requested and was paid \$1,305,991.43 for additional construction and utility conflict costs. The City is now submitting a revised final request in the amount of \$238,570.23 for construction phase inspections, project management services and additional eligible construction costs. A summary of all eligible costs, the amounts received to date and the requested amount is attached for your review.

jp - okay  
to pay

The City appreciates the County's support to improve traffic flow and drainage for Bryan Road and Spacek Road. This project has been closed out and this is the final request from the City. The City would appreciate the opportunity to discuss any options that may be available to reallocate any of the remaining County Mobility Funds from these now completed projects to other Rosenberg projects. Please feel free to contact us to discuss these option or provide you with any additional information.

Sincerely,

Joyce Vasut  
Assistant City Manager

xc:      John Maresh, City Manager  
         File/Correspondence

**City of Rosenberg**  
**Bryan/Spacek Road Mobility Funding Request #3 and Final**  
**Revised 09-15-2020**

**Construction Contracts:**

<b>Final Contract Amount - Hurtado Construction Company</b>	\$	9,830,330.92
Deductions:		
Bryan Road - Water Lines	\$	(830,095.60)
Bryan Road - Sewer Lines		(1,859,011.37)
Spacek Road - Water Lines		(22,212.80)
Spacek Road - Sewer Lines		(309,936.52)
		<u>\$ (3,021,256.29)</u>
<b>Contract Amount - Eligible for FBC Mobility Funding</b>	\$	<b>6,809,074.63</b>
<b>Final Contract Amount - Gonzales Construction</b>	\$	1,935,438.04
Deduction for Sanitary Sewer Lines	\$	(368,528.90)
<b>Contract Amount - Eligible for FBC Mobility Funding</b>	\$	<b>1,566,909.14</b>
<b>CenterPoint Energy Facilities Relocation Agreement:</b>		
Contract Amount	\$	29,390.30
<b>Exon/Mobile Pipeline Adjustment Agreement</b>		
Contract Amount	\$	355,344.75
<b>Field Project Representation Services</b>		
CobbFendley Invoices - See attached summary	\$	<u>381,434.03</u>
<b>Total Funding Eligible from Fort Bend County Mobility Funds</b>	\$	<b>9,142,152.85</b>
		<u>50%</u>
	\$	<b>4,571,076.43</b>
<b>Acquisition Cost - 100% up to \$1,000,000</b>	\$	<u>1,000,000.00</u>
<b>Total Due to City of Rosenberg</b>	\$	<u><b>5,571,076.43</b></u>
Less Payments to Date:		
Payment Request # 1 - November 2017	\$	(4,026,514.77)
Payment Request # 2 - May 2018	\$	<u>(1,305,991.43)</u>
<b>Final Pay Request</b>	\$	<b>238,570.23</b>