

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2020

On this the 22nd day of September 2019/2020, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Kenneth R. DeMerchant - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 10, 2019, the Court heard and approved the budget for the year 2020 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. T transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: 434th District Court Accounting Unit: 100435600


TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
<u>Temporary Part-time</u>	<u>100435600-61100</u>	<u>\$ 5,310</u>
<u>Payroll Taxes</u>	<u>100435600-62000</u>	<u>\$ 406</u>
<u>WC/Unemployment</u>	<u>100435600-62300</u>	<u>\$ 53</u>
<u>Property Casualty</u>	<u>100435600-65510</u>	<u>\$ 149</u>
TOTAL TRANSFERRED TO:		<u>\$ 5,918</u>

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
<u>Travel & Training</u>	<u>100435600-63200</u>	<u>\$ 4,018</u>
<u>Supplies & Maintenance</u>	<u>100435600-63600</u>	<u>\$ 1,900</u>
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TOTAL TRANSFERRED FROM:		<u>\$ 5,918</u>

EXPLANATION: To allocate funds for Temp/Part-time employee assisting with virtual hearing and trial efforts to allow for cases to continue to move forward in the judicial process

Department Head:  Date: 15-Sep-20

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: KP George, County Judge

	GL Transfer
	AC Transfer