

DRAFT

**FORT BEND COUNTY  
2020 TAX RATE SUMMARY  
for FY 2021 Budget**

		<u>2020</u>	<u>2019</u>	<u>2018</u>	<u>2017</u>	<u>2016</u>
<b>Net Assessed Value Fort Bend County General</b>		<b>\$76,484,258,037</b>				
	General Fund	0.336000	\$0.34350	\$0.35700	\$0.36400	\$0.36000
	OPEB Trust (General Fund)	0.010000	\$0.01000			
	Road and Bridge Fund	0.015000	\$0.01600	\$0.02500	\$0.02300	\$0.02200
<i>Variance from Prior Year</i>	Interest and Sinking Fund	<u>0.074876</u>	<u>\$0.07520</u>	<u>\$0.06300</u>	<u>\$0.06600</u>	<u>\$0.07600</u>
<i>-\$0.00882</i>	<b>Total County Rate</b>	<u>0.435876</u>	<u>\$0.44470</u>	<u>\$0.44500</u>	<u>\$0.45300</u>	<u>\$0.45800</u>
<b>Net Assessed Value FBC Drainage District</b>		<b>\$75,876,653,007</b>				
	Drainage District Maintenance Fund	0.013000	\$0.01350	\$0.01900	\$0.01600	\$0.01600
<i>Variance from Prior Year</i>	Drainage Interest and Sinking Fund	<u>0.004331</u>	<u>\$0.00180</u>	<u>\$0.00000</u>	<u>\$0.00000</u>	<u>\$0.00000</u>
<i>\$0.00203</i>	<b>Total Drainage District Rate</b>	<u>0.017331</u>	<u>\$0.01530</u>	<u>\$0.01900</u>	<u>\$0.01600</u>	<u>\$0.01600</u>
	<i>Variance from Prior Year</i>					
<b>TOTAL TAX RATE</b>	<i>-\$0.00679</i>	<u>0.453207</u>	<u>\$0.46000</u>	<u>\$0.46400</u>	<u>\$0.46900</u>	<u>\$0.47400</u>

**Fort Bend County**

Calculation of Net assessed value:	2020 Certified	Factor	Budget	Tax Revenues	Tax revenue for \$0.01
ARB Approved Totals	\$ 75,107,708,958	100%	\$ 75,107,708,958		
Under ARB Review Totals	\$ 1,720,686,349	80%	\$ 1,376,549,079		
	<u>\$ 76,828,395,307</u>		<u>\$ 76,484,258,037</u>	\$ 325,042,111	\$ 7,457,215

**Drainage District**

Calculation of Net assessed value:	2020 Certified	Factor	Budget	Tax Revenues	Tax revenue for \$0.01
ARB Approved Totals	\$ 74,514,774,737	100%	74,514,774,737		
Under ARB Review Totals	\$ 1,702,347,838	80%	\$ 1,361,878,270		
	<u>\$ 76,217,122,575</u>		<u>\$ 75,876,653,007</u>	\$ 12,821,428	\$ 7,397,974

					Proposed	
	Proposed	No New Revenue Rate (NNR)	Voter Approval Rate (VAR)	De minimis rate	Variance from VAR	% Increase over NNR
Fort Bend County	\$0.435876	\$0.424924	\$0.442164	\$0.430415	-\$0.006288	2.58%
Drainage District Maintenance Fund	\$0.017331	\$0.014015	\$0.017724	\$0.000000	-\$0.000393	23.66%
<b>TOTAL</b>	<u>\$0.453207</u>					

