



**1115 Waiver DY7, DY8 & DY9 Valuation Table**

		DY7-9 DSRIP Valuation Distribution		
		Valuation if regional private hospital participation requirement is met	Valuation if regional private hospital participation requirement is <u>not</u> met	
		DY2018-DY7	FY2019-DY8	FY2020-DY9
RHP Plan Update Submission		\$1,129,995.80	\$0.00	\$0.00
Category A		\$0.00	\$0.00	\$0.00
Category B		\$564,997.90	\$564,997.90	\$531,323.08
Category C		\$3,107,488.45	\$4,237,484.25	\$3,984,923.07
Category D		\$847,496.85	\$847,496.85	\$796,984.61
<b>Total</b>		\$5,649,979.00	\$5,649,979.00	<b>* \$5,313,230.76</b>

Related IGT\* using 2020 FMAP 39.11 %

**\*** 2,078,005.00

DY9

FY2020-FMAP=60.89%

IGT = 100%-60.89%=39.11%

\* Intergovernmental Transfer

Notes from 6/21/18 conversation with Jessica Shephard:

The valuation distribution above is for Fort Bend County only. Beginning with DY7 DSRIP is no longer project specific but system wide specific by category. While the DSRIP is no longer project specific, we will continue tracking expenditures by project.

The RHP Plan Update Submission was all or nothing for region and was approved as part of the DY7 Round 1 reporting. It was the only DY7 available for round 1. DY7 and DY8 have the same total value, but the category allocations are different.

Categories A-C are based on Fort Bend County's performance while D is for RHP3 as a whole.

Notes from 6/17/2020 conversation with DeAndrea Newton:

Project Funding	
DY9 Max Amount:	
CA1A:	\$0.00
CA1B:	\$531,323.08
CA1C:	\$3,984,923.07
CA1D:	\$796,984.61
<b>TOTAL:</b>	<b>\$5,313,230.76</b>