

1115 Waiver DY7,DY8 & DY9 Valuation Table

DY7-9 DSRIP Valuation Distribution			
	Valuation if regional private hospital participation requirement is met		Valuation if regional private hospital participation requirement is <u>not</u> met
	DY2018-DY7	FY2019-DY8	FY2020- DY9
RHP Plan Update Submission	\$1,129,995.80	\$0.00	\$0.00
Category A	\$0.00	\$0.00	\$0.00
Category B	\$564,997.90	\$564,997.90	\$531,323.08
Category C	\$3,107,488.45	\$4,237,484.25	\$3,984,923.07
Category D	\$847,496.85	\$847,496.85	\$796,984.61
Total	\$5,649,979.00	\$5,649,979.00	* \$5,313,230.76

Related IGT* using 2020 FMAP 39.11 % * 2,078,005.00 DY9
 FY2020-FMAP=60.89%
 IGT= 100%-60.89%=39.11%
 *Intergovernmental Transfer

Notes from 6/21/18 conversation with Jessica Shephard:
 The valuation distribution above is for Fort Bend County only. Beginning with DY7 DSRIP is no longer project specific but system wide specific by category. While the DSRIP is no longer project specific, we will continue tracking expenditures by project.
 The RHP Plan Update Submission was all or nothing for region and was approved as part of the DY7 Round 1 reporting. It was the only DY7 available for round 1. DY7 and DY8 have the same total value, but the category allocations are different.
 Categories A-C are based on Fort Bend County's performance while D is for RHP3 as a whole.
 Notes from 6/17/2020 conversation with DeAndrea Newton:

Project Funding
DY9 Max Amount:
<u>CATA:</u> \$0.00
<u>CAT B:</u> \$531,323.08
<u>CAT C:</u> \$3,984,923.07
<u>CAT D:</u> \$796,984.61
TOTAL: \$5,313,230.76

Proposed Changes to Provider Valuations and MPTs for DY9-10

Refer to the draft PFM Protocol and summary of proposed changes for additional details on how the provider valuations and MPTs for DY9-10 were determined.

	DY9
Pool Amounts	\$2,910,000,000
Valuation of Providers ≤\$1M	-\$45,074,288
Pool Amounts for Providers Reduced to \$1M	-\$3,000,000
Remaining Pool Amounts	\$2,861,925,712
DY8 Valuation for Providers >\$1M	\$3,046,387,933
DY8 Valuation for Providers Reduced to \$1M	-\$3,075,699
Remaining DY8 Valuation for Providers >\$1M	\$3,043,312,233
Proportional percentage reduction	94.0398%

(A)	(B)	(C)	(D)	(E)	\$5,649,979	\$5,313,231
RHP	TPI	Performing Provider Name	Provider Type	Ownership	(F) Valuation per DY in DY7-8	(G) DY9 Valuation Based on MLIU % Tier Reduction
3	296760601	Fort Bend County	LHD	Public	\$5,649,979.00	\$5,313,230.76