



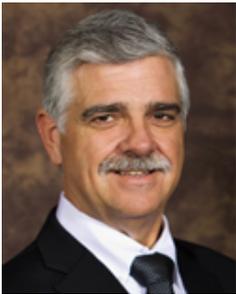
**PORT  
FREEPORT IS  
GROWING**

**Bigger, Deeper, Wider**

# Port Freeport Commissioners



**Shane Pirtle**  
Chairman



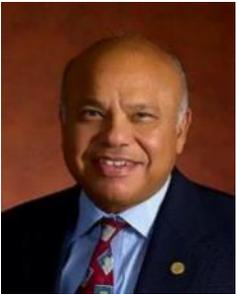
**Paul Kresta**  
Vice Chairman



**Rudy Santos**  
Secretary



**John Hoss**  
Assistant Secretary



**Ravi Singhania**  
Commissioner



**Dan Croft**  
Commissioner

# Port Freeport Ranking

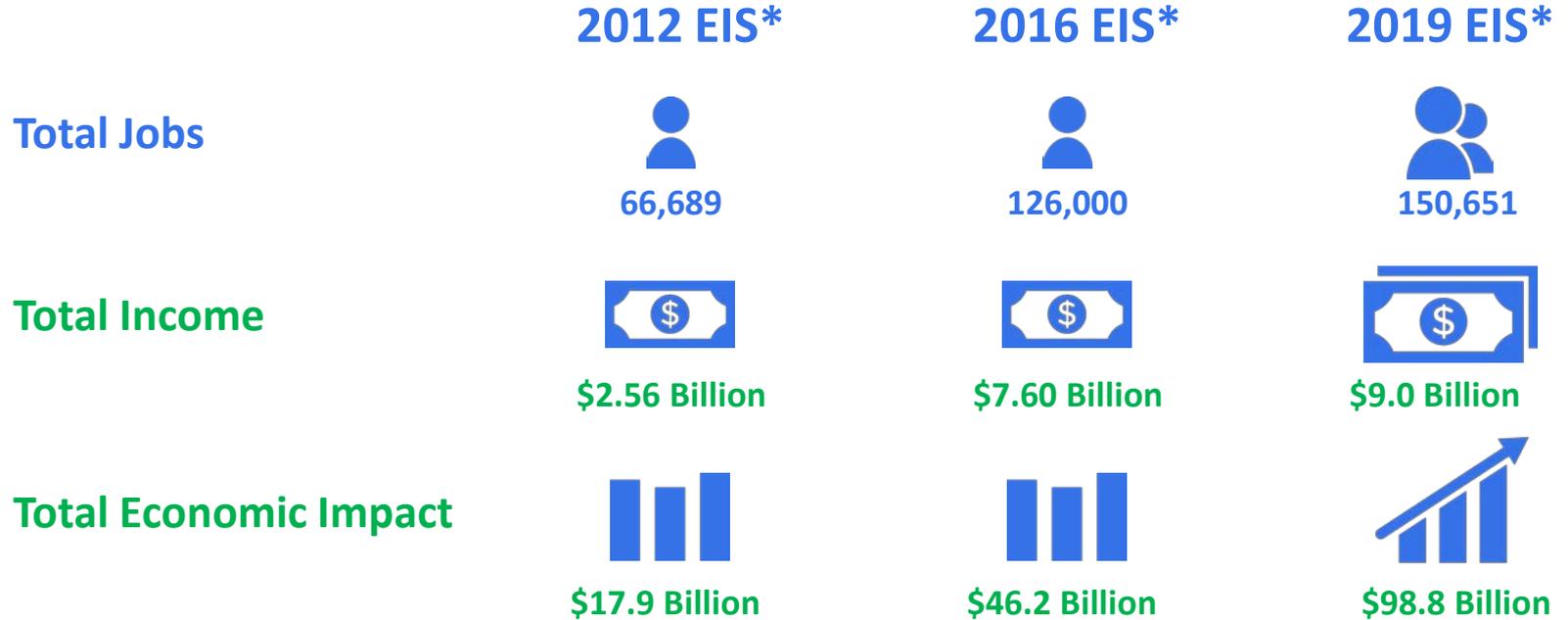
- **Top 10 Fastest Growing U.S. Ports for Exports – Forbes Magazine**
- **10<sup>th</sup> in Chemicals**
- **19<sup>th</sup> in Total Tonnage**
- **26<sup>th</sup> in Containers**

Source: Port Freeport Analysis of U.S. Census Bureau 2018



# Port Freeport is Growing Exponentially

## Statewide Economic Impact



\* Texas A&M Transportation Institution (TTI) Study

# Port Freeport Nationwide Economic Impact

Total Jobs



2019 EIS\*

279,780

Total Federal Tax Revenues



\$5.4 Billion

Total Economic Impact



\$149 Billion

\* Texas A&M Transportation Institution (TTI) Study

# Port Freeport Vessels and Tonnage

- More than 1,030 vessels called Port Freeport in 2019
- Approximately 21 million tons of cargo transported annually
- Vessel calls forecasted to increase approximately >35% over next 3-4 years
- Vessel call volume expected to increase over 1,100 in 2021



# Port Freeport Supports Business

- Public dock facilities managed by the Port



# Port Freeport Supports Business

- International shipping lines calling the public facilities



HÖEGH AUTOLINERS



# Freeport LNG Update

- **Liquifaction Trains 1, 2, and 3 all in commercial operations**
- **2.2 BCF gas production capacity per day**
- **Up to 6 vessels per month per Train**
- **2 Berths**



# Strategic Initiatives

## Supporting Port's Vision

- Freeport Harbor Channel deepening and widening
- Buildout of the Port's Container Handling Facilities
- Development of rail-served warehousing and distribution facilities
- Supporting development of an efficient transportation corridor from Freeport to Texas markets and the heart of the United States

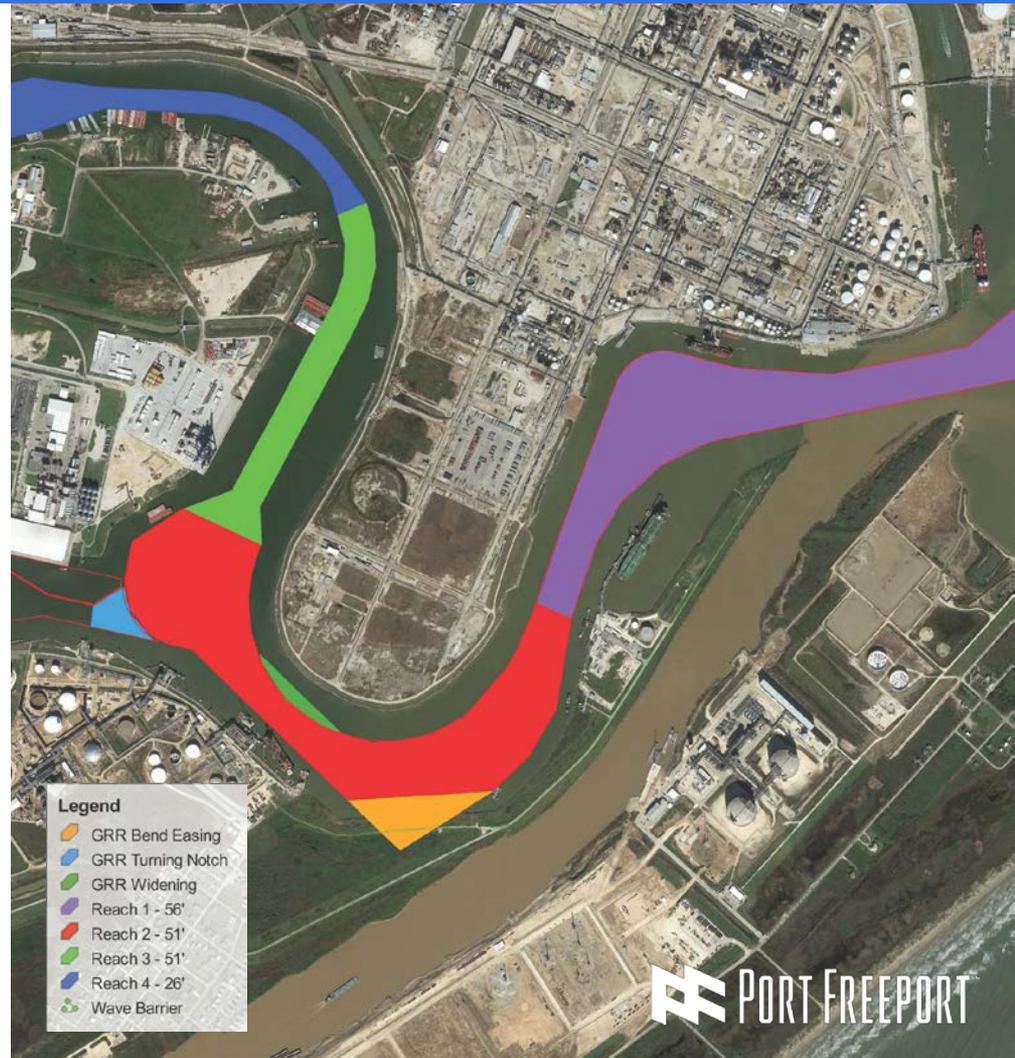


# Freeport Harbor Channel Improvement Project

## Deepens the channel

- Current depth – 46 feet MLLW
- Project depth – 51 to 56 feet MLLW

Port Freeport will be the  
Deepest Port in Texas



# Freeport Harbor Channel Improvement Project

- February 2020 New Start Designation
- June 2020 Port Freeport Signs Project Partnership Agreement with the US Army Corps of Engineers
- Fall 2020 Dredging Contract Award & Construction



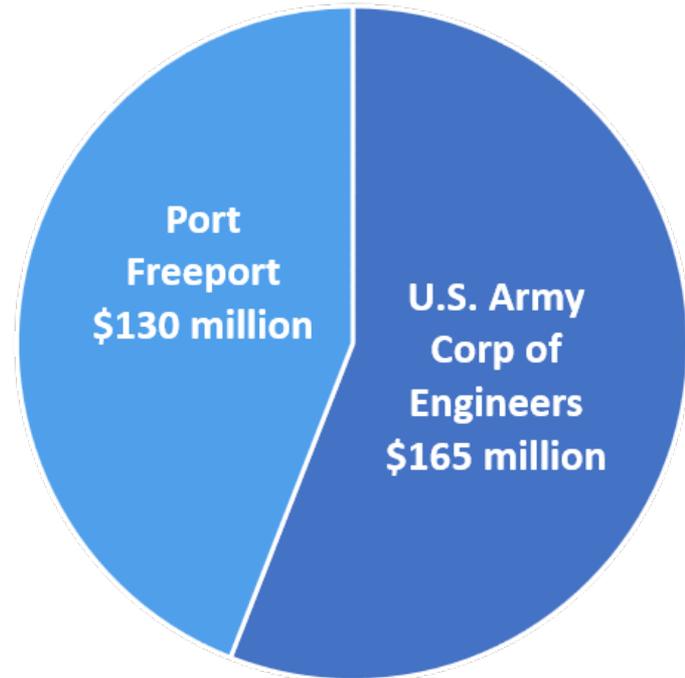
# Freeport Harbor Channel Improvement Project

Federal cost-shared project authorized by Congress in 2014

## USACE FY2020 Work Plan

- New start designation
- \$19 million federal funding

Total Cost to Construct  
\$295 Million



# Land-side Multi-modal Infrastructure



Financed from Cash Flows, Debt Supported from Port Operations and Leases or Direct Third-party Investments

**2020 Budget - \$63M**



Integrated Multi-modal Infrastructure Required



# Velasco Terminal Expansion



**Full Buildout Lift Capacity: 1,500,000 Lifts**

## **Phase 1 (Current)**

- ✓ 26 Paved Acres
- ✓ 2 STS ZPMC Post-Panamax Gantry Cranes
- ✓ 800' berth with 47' operational depth

## **Phase 2**

- ✓ Permit Application Received from USACE - September 2018
  - 950' Berth Extension and Dredging – 51' operational depth
  - December 2019 Contract Awarded
  - September 2022 Completion
- 6 acres Backland Stabilization
  - Completed May 2020
- STS Post-Panamax Gantry Cranes Installation – 2022

# Velasco Terminal Expansion



6 Acres Storage

Berth 8 & Dredging

FHCIP Reach 3 - Lower Stauffer

1493 ft

© 2020 Google

# Multimodal Industrial Park



✓ **Phase I Rail**

- Ribbon-cutting in June 2019
- 6,000-foot lead track
- 15,000 feet of ladder tracks

**Phase II Rail**

- 24,000 feet of ladder tracks
- \$6.3 million CRISI federal grant

**Key Site Characteristics**

- 100 acres allocated for OEM vehicle Storage and Processing
- 80 acres allocated for Warehouse Development
  - Distribution Center Potential
  - Distribution Center = JOBS



# Parcel 14 OEM Storage & Processing



Approximately 20 acres  
4,000 Vehicle Unit Spaces

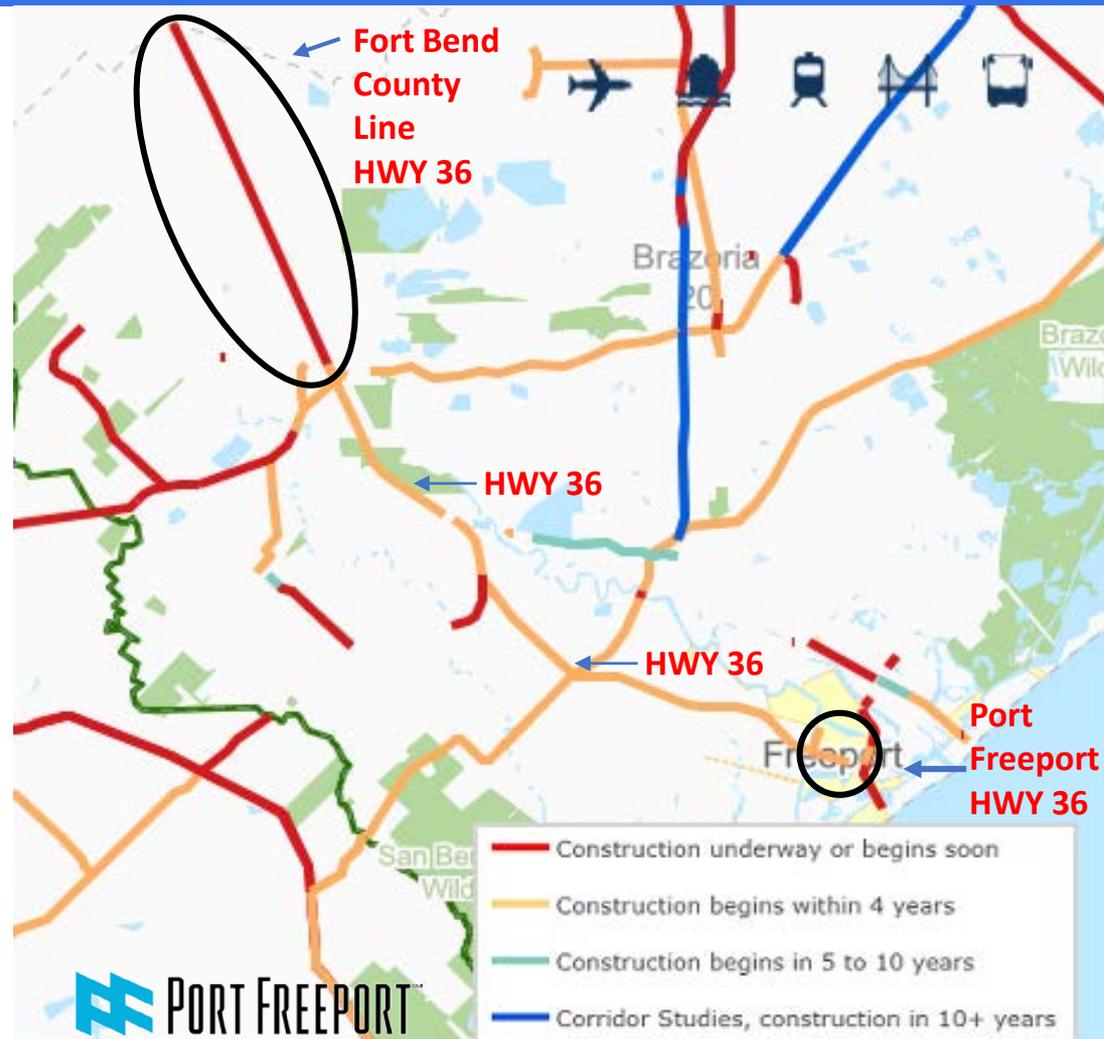
# Parcel 14 Rail Development Update



**An excavator unloads Vulcan Materials Company's first rail shipment of bulk aggregate to Port Freeport's Parcel 14.**

# HWY 36 Expansion

- Map depicts construction from Port Freeport to Fort Bend County line



# Leading Through Uncertain Times, Charting a Bright Future





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